



## PUBLIC WORKS – FY25 (OCTOBER, NOVEMBER, DECEMBER)

# Shared-Use Nonmotorized (SUN) Trail Program

## SUN Trail - State-Wide Connection

Part of the Priority Trails on the FGTS (Florida Greenways & Trails System)



### SUN Trail Phase 1

1. \$5.4 Million Grant
2. Construction completed

### SUN Trail Phase 2

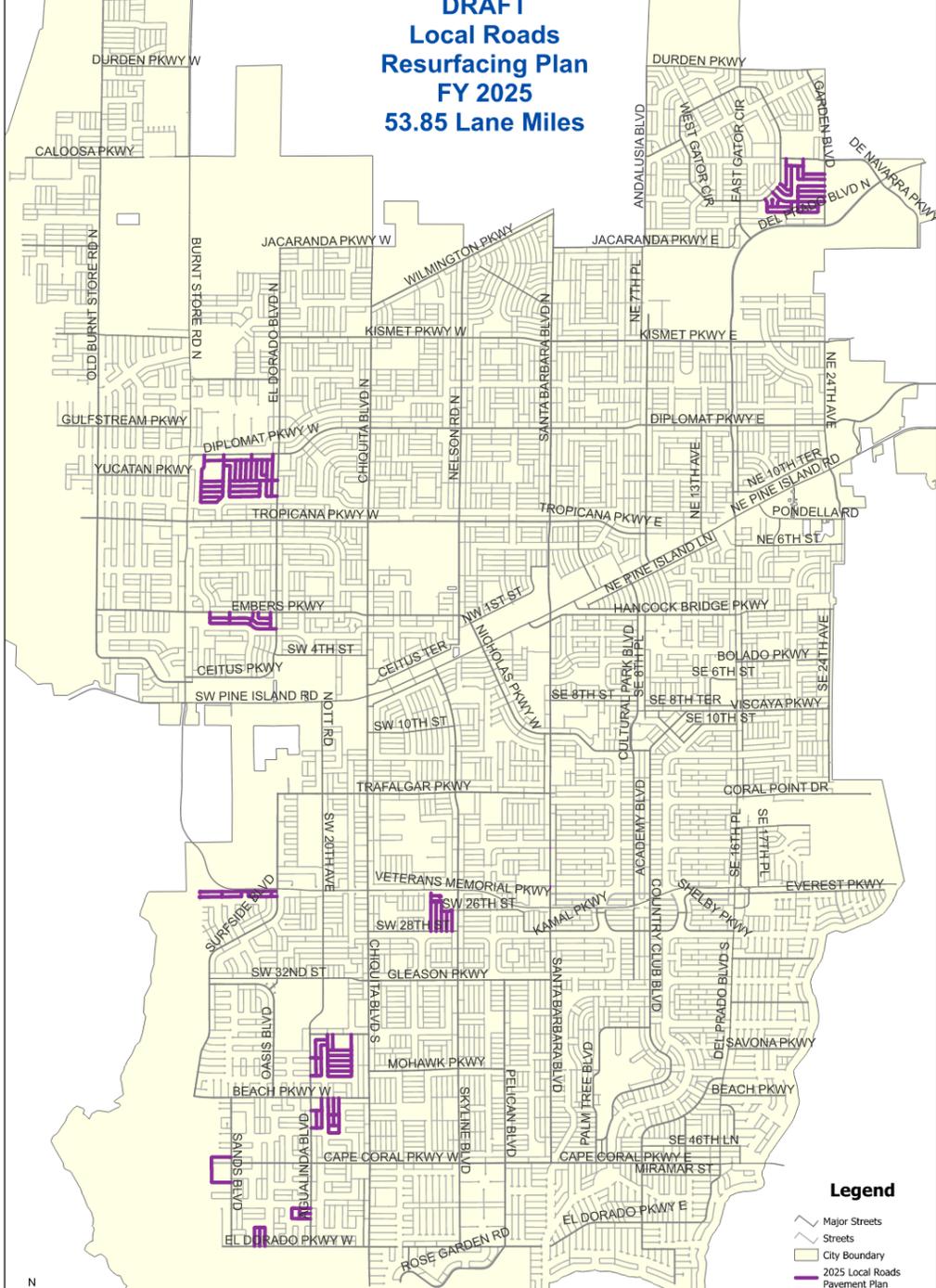
1. \$7.6 Million Grant
2. Issue Request for Proposal for CEI: Mar 2026
3. Issue Invitation-to-Bid: Mar 2026 (pending revised plans to reflect UEP as-built)
3. Anticipated Construction Start: Fall 2026

### SUN Trail Phase 3

1. FY 2024 Design Grant \$558,358
  - a) FDOT Approved Design Variation Request – Oct 2025
  - b) 60% Design Submission – Dec 2025 (Under Review)
  - c) Anticipated Design Completion – Fall 2026
2. Construction Funding: FY 2028



**DRAFT**  
**Local Roads**  
**Resurfacing Plan**  
**FY 2025**  
**53.85 Lane Miles**



# Local Road Resurfacing FY 2025



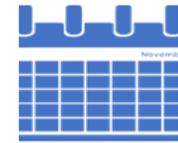
**BUDGET:**

**\$5.22 Million**



**PROJECT SCOPE:**

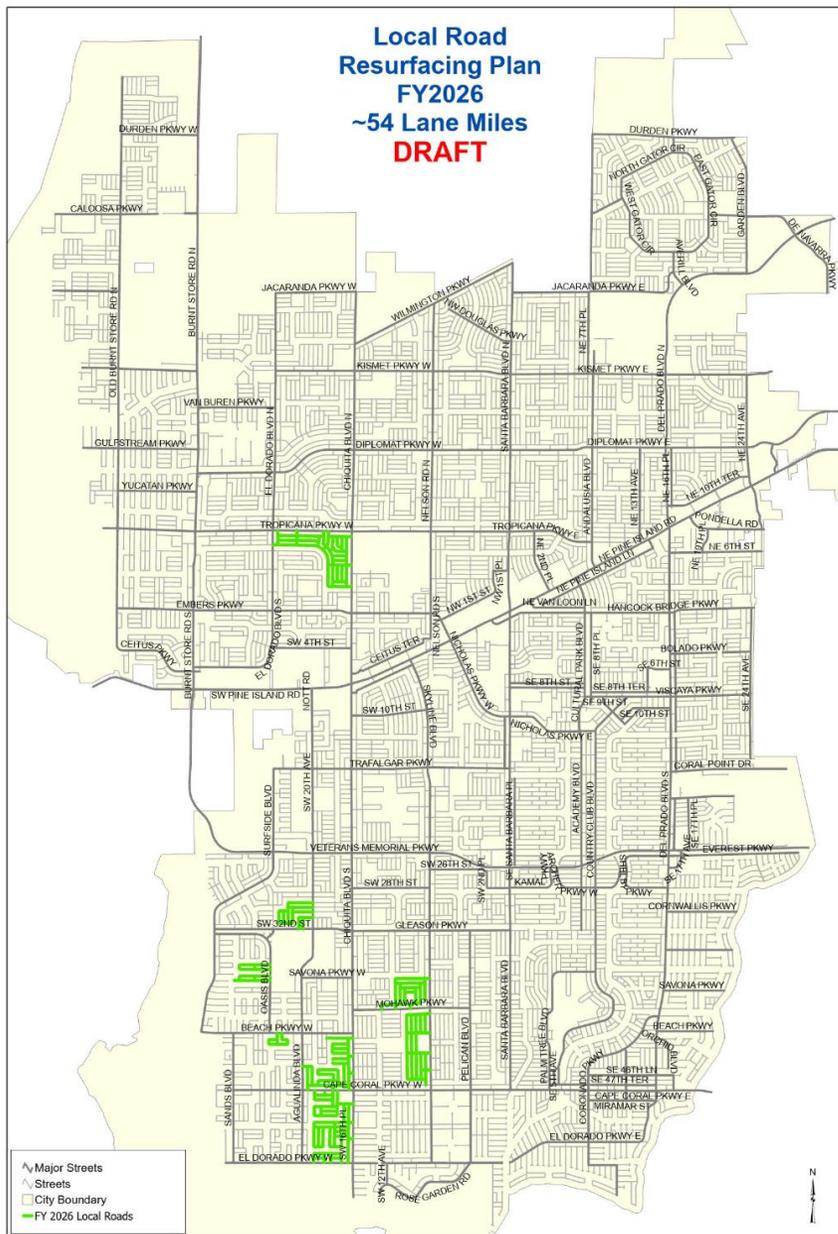
Mill and Resurface  
**53.85 Lane Miles**



**PROJECT SCHEDULE:**

**Council Award:**  
**June 4, 2025**  
**Construction NTP**  
**July 14, 2025**  
**Status**  
**Completed**

**Local Road  
Resurfacing Plan  
FY2026  
~54 Lane Miles  
DRAFT**



# Local Road Resurfacing FY 2026



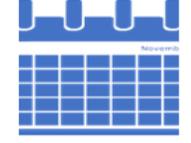
**BUDGET:**

**\$8.14 Million**



**PROJECT SCOPE:**

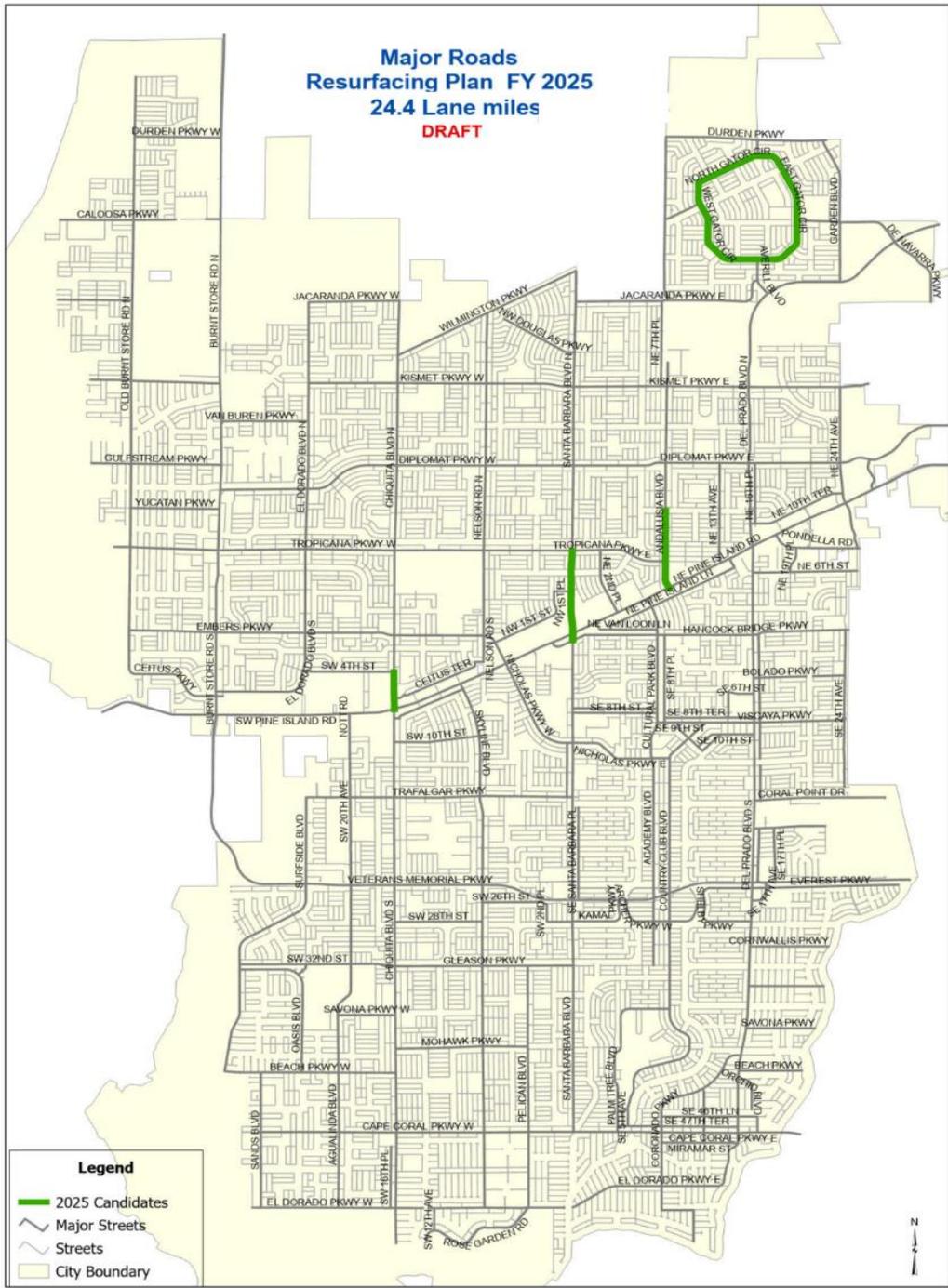
Mill and Resurface  
~54 Lane Miles



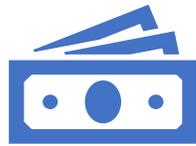
**PROJECT SCHEDULE:**

**Council Award:**  
TBD  
**Construction NTP**  
TBD  
**Status**  
Out for Bid 12/31/25

**Major Roads  
Resurfacing Plan FY 2025  
24.4 Lane miles  
DRAFT**

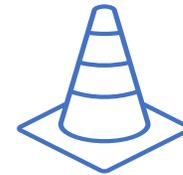


# Major Road Resurfacing FY 2025



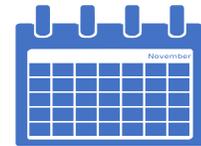
**BUDGET:**

**\$4.43 Million**



**PROJECT SCOPE:**

Mill and  
Resurface **24.4**  
Lane Miles



**PROJECT SCHEDULE:**

**Council Award:**

**April 2, 2025**

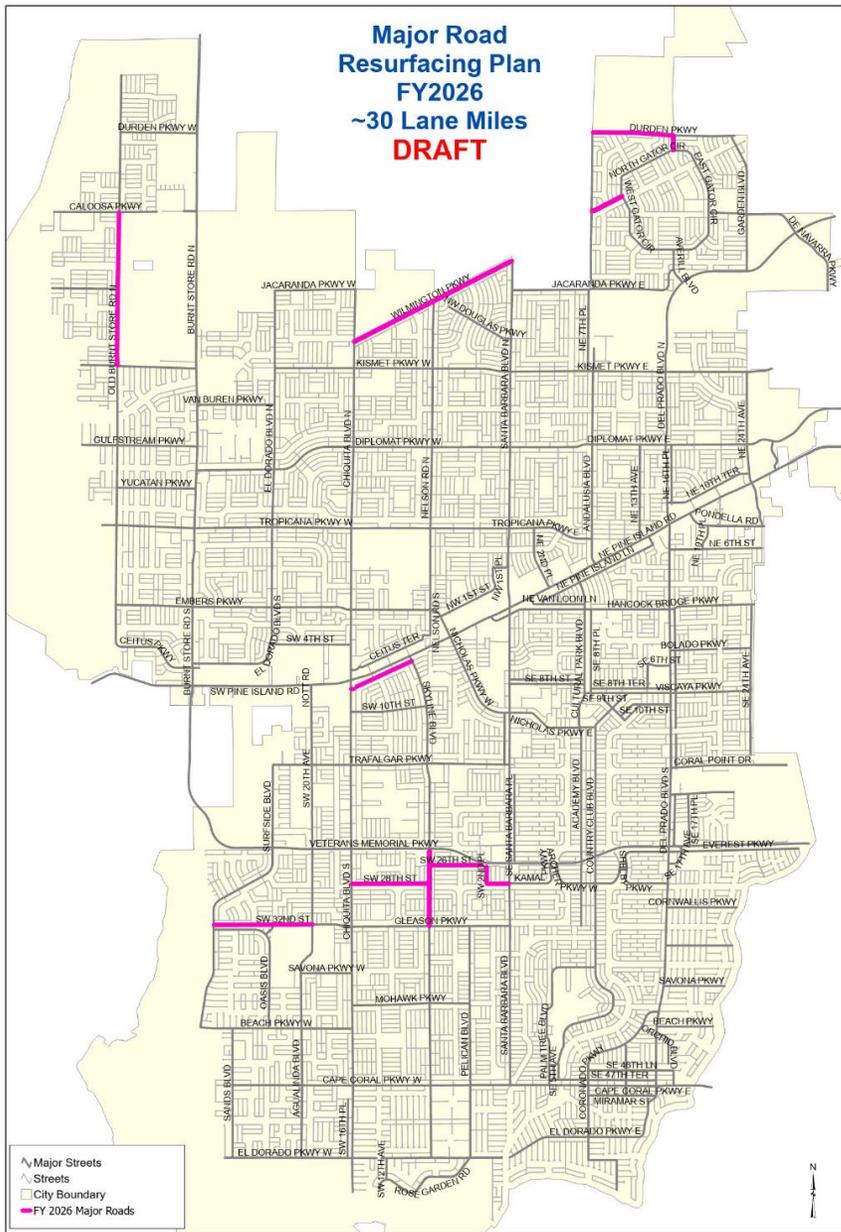
**Construction NTP**

**May 19, 2025**

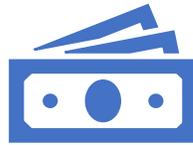
**Status:**

**Completed**

**Major Road  
Resurfacing Plan  
FY2026  
~30 Lane Miles  
DRAFT**

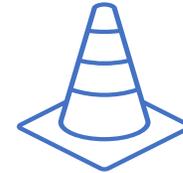


# Major Road Resurfacing FY 2026



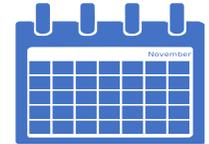
**BUDGET:**

**\$7.50 Million**



**PROJECT SCOPE:**

Mill and Resurface  
~30 Lane Miles



**PROJECT SCHEDULE:**

Council Award:

TBD

Construction NTP

TBD

Status:

Out to Bid 12/31/25

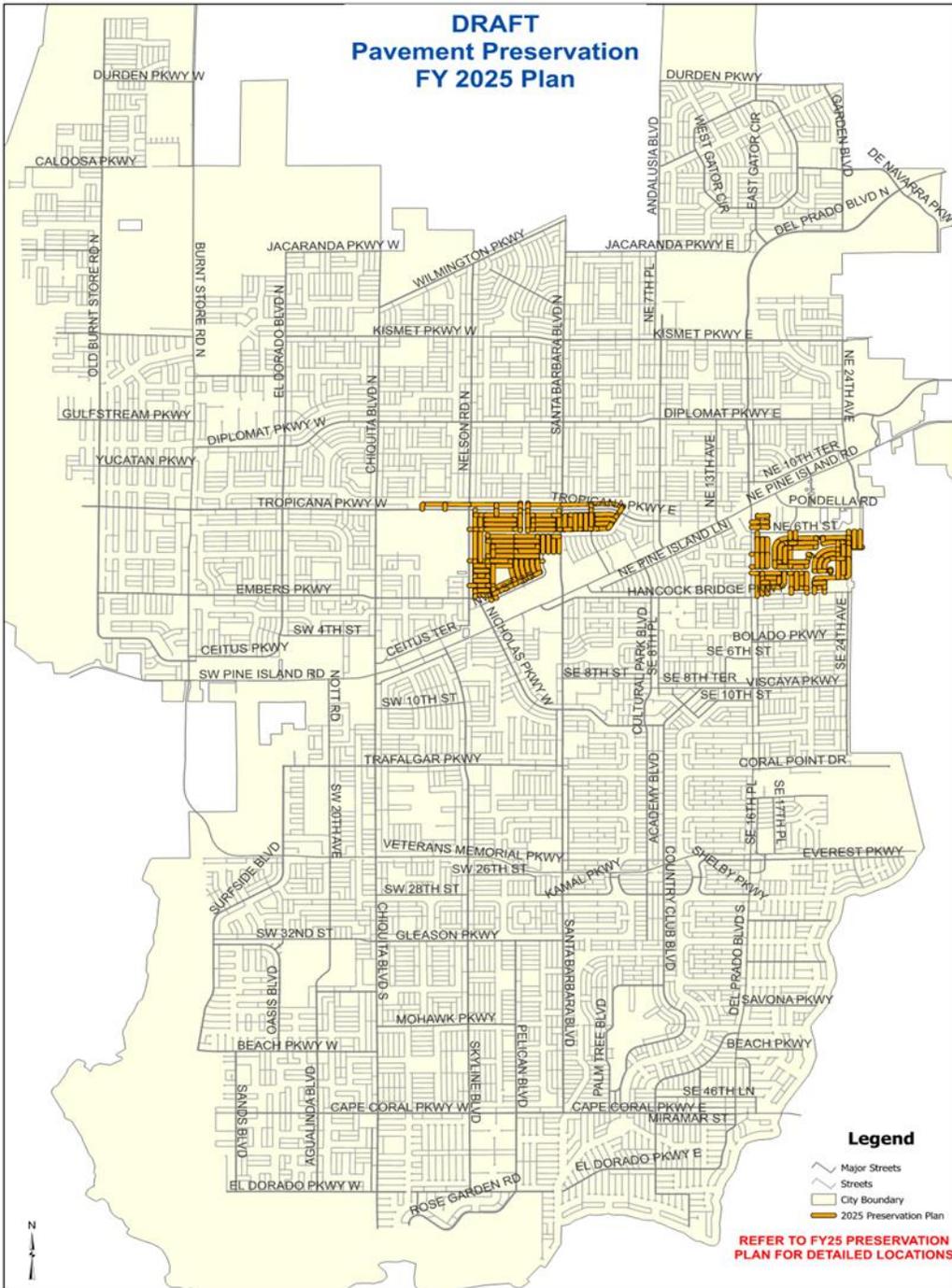


Identification of roads to be paved in each year is subject to construction costs, funding availability, utility projects and other factors.

This map is not a survey and should not be used in place of a survey. While every effort is made to accurately depict the mapped area, errors and omissions may occur. Therefore, the City of Cape Coral cannot be held liable for problems that may result from the improper use of the information presented on this map. This map is not intended for construction, engineering, or engineering calculations. Please contact the Public Works Department with any questions regarding this map.

03/19/2023 K. Smith

**DRAFT  
Pavement Preservation  
FY 2025 Plan**

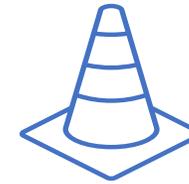


# Pavement Preservation FY 2025



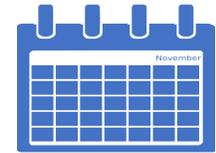
**BUDGET:**

**\$496,000**



**PROJECT SCOPE:**

Extend the surface life of nearly **68 Lane Miles** of local roads using Reclamite asphalt rejuvenator



**PROJECT SCHEDULE:**

**Council Award:**

**May 21, 2025**

**Construction NTP**

**July 21, 2025**

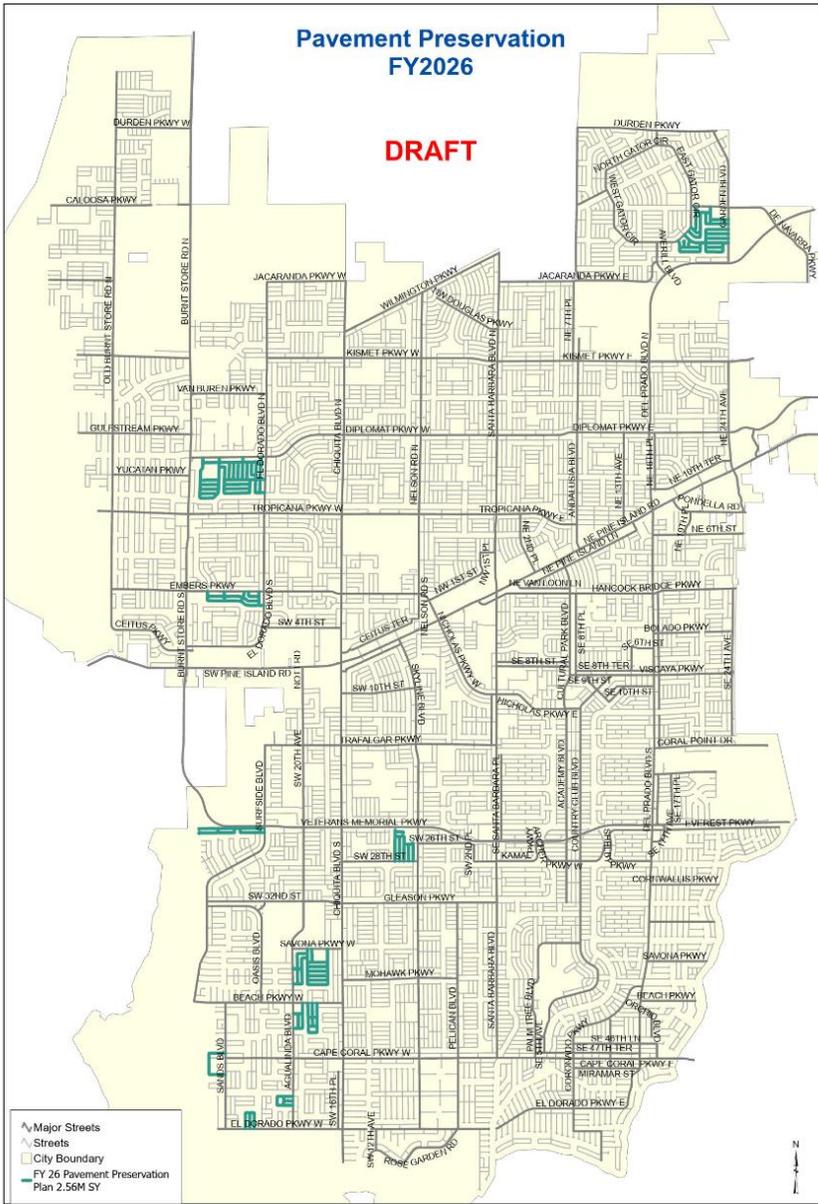
**Status:**

**Completed**

# Pavement Preservation FY 2026

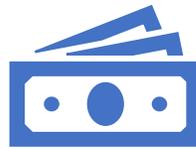
Pavement Preservation  
FY2026

**DRAFT**



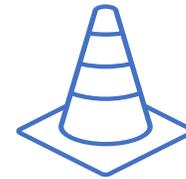
Identification of roads to be paved in each year is subject to construction costs, funding availability, utility projects and other factors.

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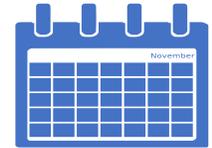
## BUDGET:

**TBD Anticipate  
~ \$500,000**



## PROJECT SCOPE:

Extend the surface life of **~70 Lane Miles** of local roads using Reclamite asphalt rejuvenator



## PROJECT SCHEDULE:

**Council Award:**

**TBD**

**Construction NTP**

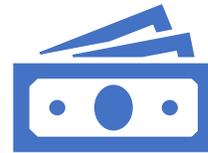
**TBD**

**Status**

**Awaiting bid openings for Local and Major Roads**

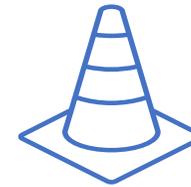


# Spot Paving FY 2025



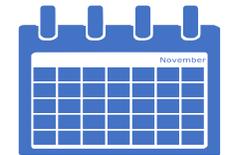
## BUDGET:

**\$458,628**



## PROJECT SCOPE:

Milling and resurfacing on select smaller areas of roadway throughout the City.



## PROJECT SCHEDULE:

**Council Award:**

**June 4, 2025**

**Construction NTP**

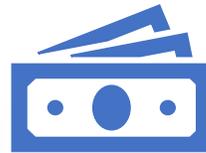
**July 21, 2025**

**Status**

**Completed**

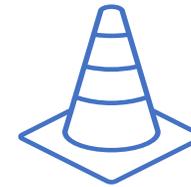


# Spot Paving FY 2026



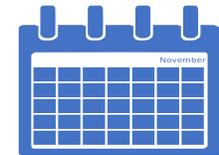
## BUDGET:

TBD



## PROJECT SCOPE:

Milling and resurfacing on select smaller areas of roadway throughout the City.



## PROJECT SCHEDULE:

Council Award:

TBD

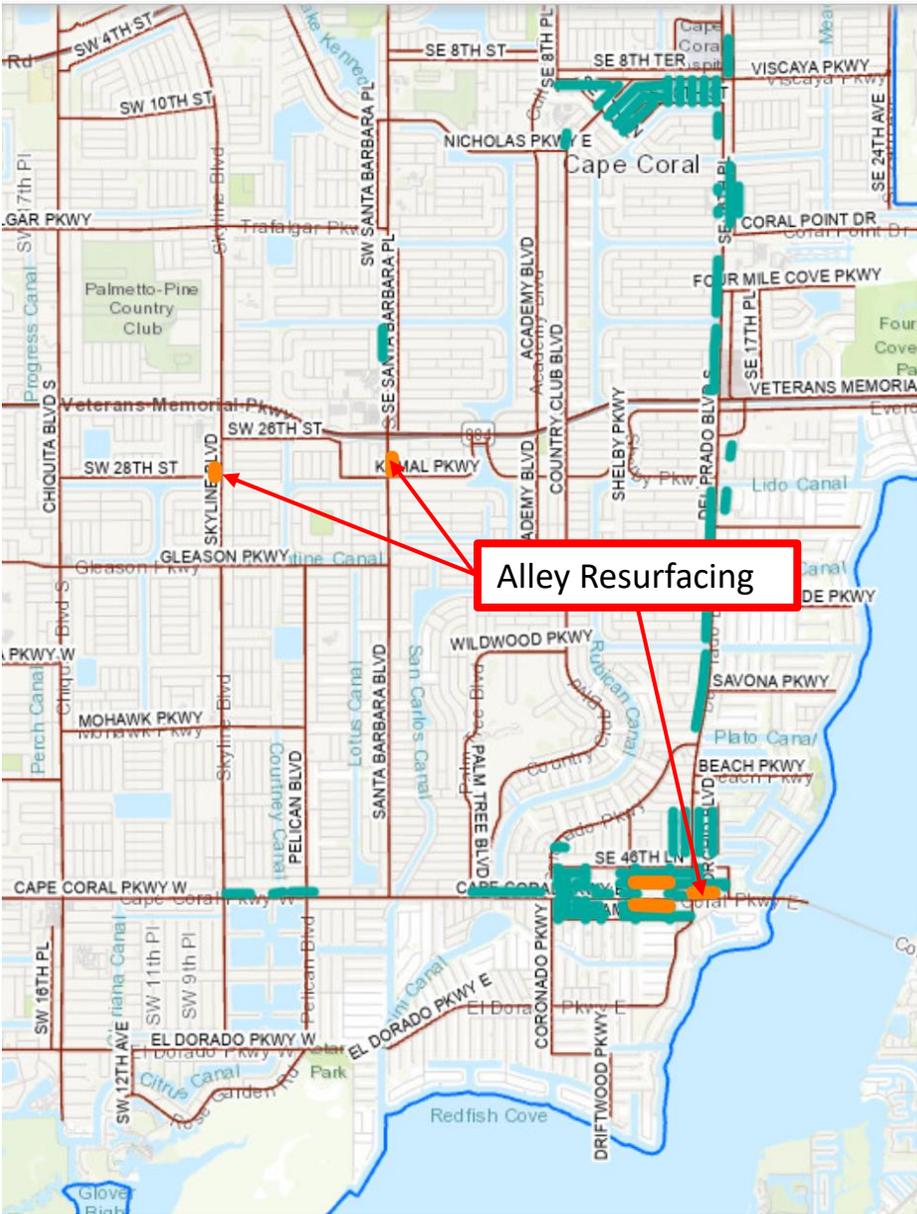
Construction NTP

TBD

Status

Awaiting bid openings for Local and Major Roads

# Alley Resurfacing FY25



## Alley Resurfacing Project

3 Alleys

Cost  
(Construction) -  
**\$139K**

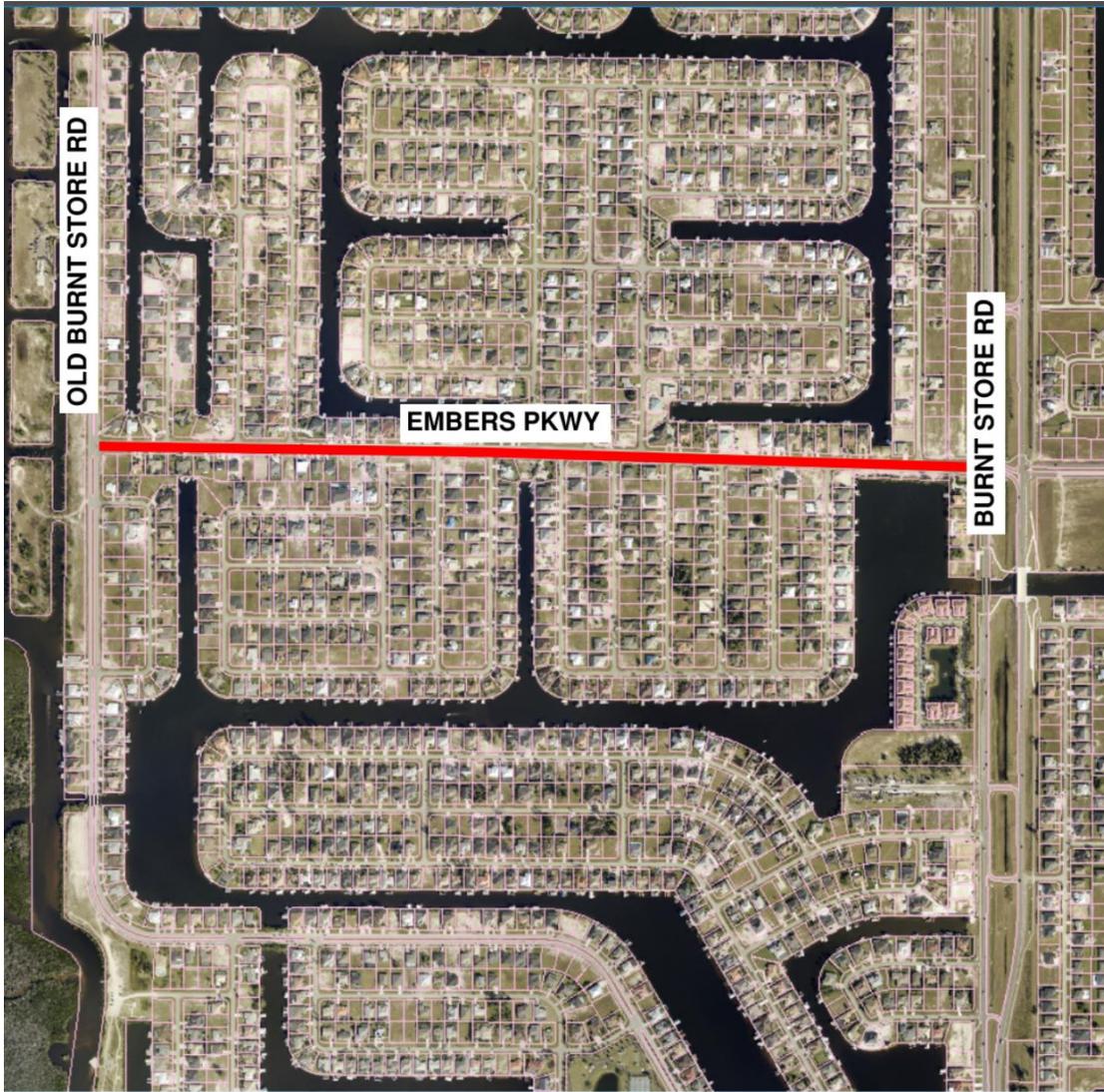
**Project Complete**



# Median Landscaping Program

## Embers Parkway West

1. Budget: \$1,500,000.00  
Design: \$68,000.00  
Construction: \$875,000.00
2. Status: On Going Landscape Construction  
Access Management & Curbing Design: Complete  
Access Management Construction: Complete  
Landscape Design: Complete  
Landscape Construction: 40% Complete  
Anticipated Landscape Construction Duration: 180 days (NTP Issued 11/1/25)





# Median Landscaping Program

Embers Pkwy East: \$1.32M

1. Design Contract: \$210,064 (STANTEC)
  - a) Scope of Work: Concurrent development of Access Management and Landscape Plans
  - b) Notice To Proceed: November 2024
  - c) Design Progress: 100% Design Completed
2. Construction:
  - a) Submitted to Procurement for advertisement December 22, 2025
  - b) Anticipated 365 days of construction following NTP.

# Median Landscaping Program Additional Projects Underway

## 1. Viscaya Pkwy.

- a) Budget: \$260,000
- b) Scope: 0.81 Miles, from SE 9<sup>th</sup> Lane To Del Prado
- c) Status: **Design complete**
- d) Construction to begin in second quarter of FY26.
- e) **Anticipated Construction Duration is 90 days following NTP.**

## 2. Shelby Pkwy

- a) Budget: \$265,000
- b) Scope: 0.68 Miles, from SE 26<sup>th</sup> Terrace To Del Prado Boulevard South
- c) Status: **Design complete**
- d) Construction to begin in second quarter of FY26.
- e) **Anticipated Construction Duration is 180 days following NTP.**

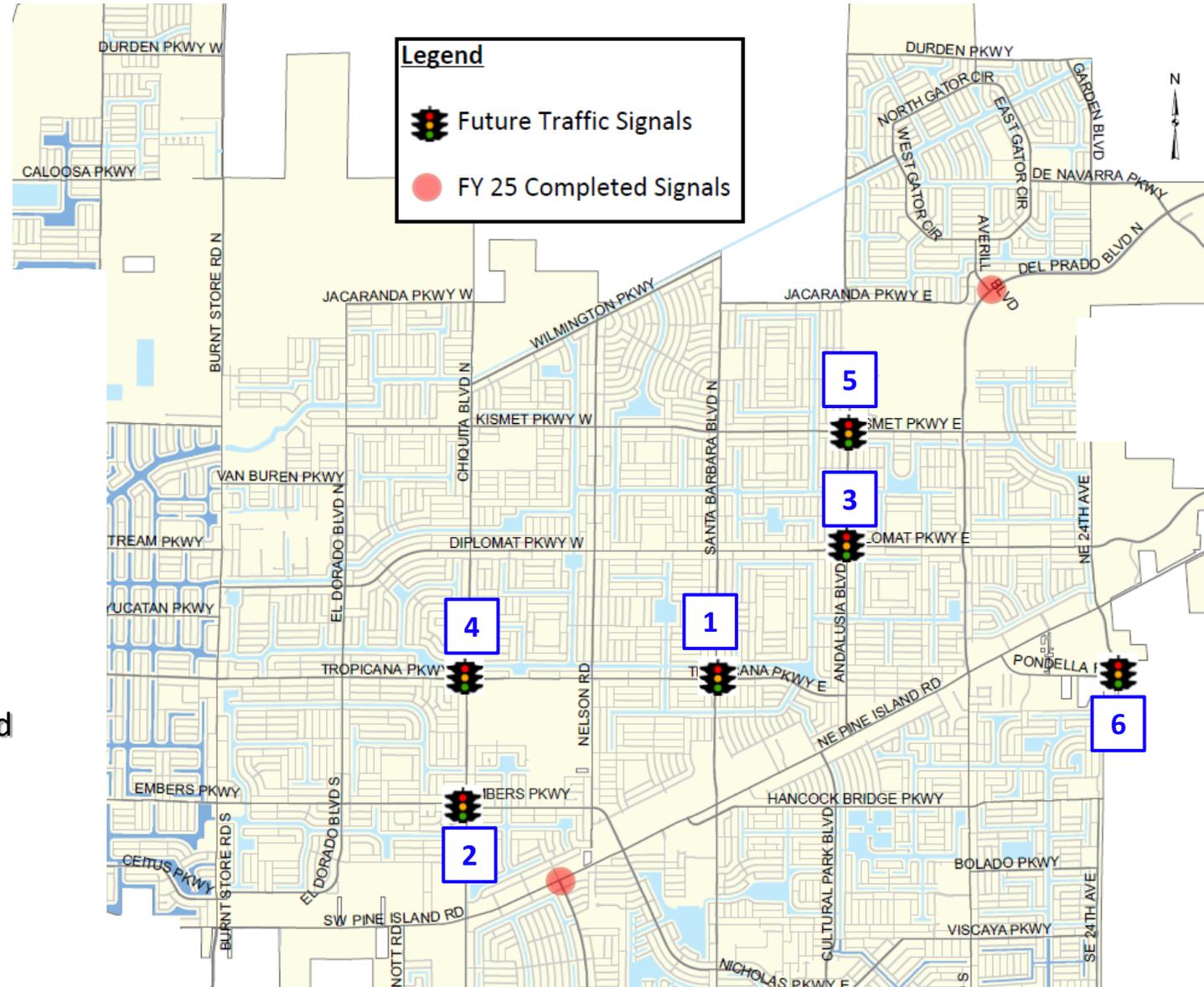
## 3. Surfside Blvd

- a) Budget: \$575,000
- b) Scope: 1.5 Miles, from Veterans Parkway To SW 20<sup>th</sup> Avenue
- c) Status: **Design complete**
- d) Construction to begin in second quarter of FY26.
- e) **Anticipated Construction Duration is 180 days following NTP.**



# NEW TRAFFIC SIGNALS

1. [Santa Barbara Blvd & Tropicana Pkwy E.](#)
  - a) Notice-To-Proceed: August 2025
  - b) Construction Start: November 2025
  - c) Scheduled Completion: April 2026
2. [Chiquita Blvd & Embers Pkwy](#)
  - a) Anticipated Bid Advertisement: January 2026
  - b) Anticipated Construction Start: Summer 2026
3. [Andalusia Blvd & Diplomat Pkwy](#)
  - a) Final Design – Pending Lee County’s Final Review
  - b) Anticipated Construction Start: Fall 2026
4. [Chiquita Blvd & Tropicana Pkwy](#)
  - a) Design Contract Underway – February 2026
  - b) Anticipated Construction Start – FY 2027
5. [Andalusia Blvd & Kismet Pkwy](#)
  - a) Completed 60% Design – part of the Andalusia Blvd Roadway Extension Project
  - b) Anticipated Construction Start: FY 2027
6. [Pondella Road & NE 25<sup>th</sup> Ave/Hancock Creek S. Blvd](#)
  - a) Proposed Funding – FY 2027



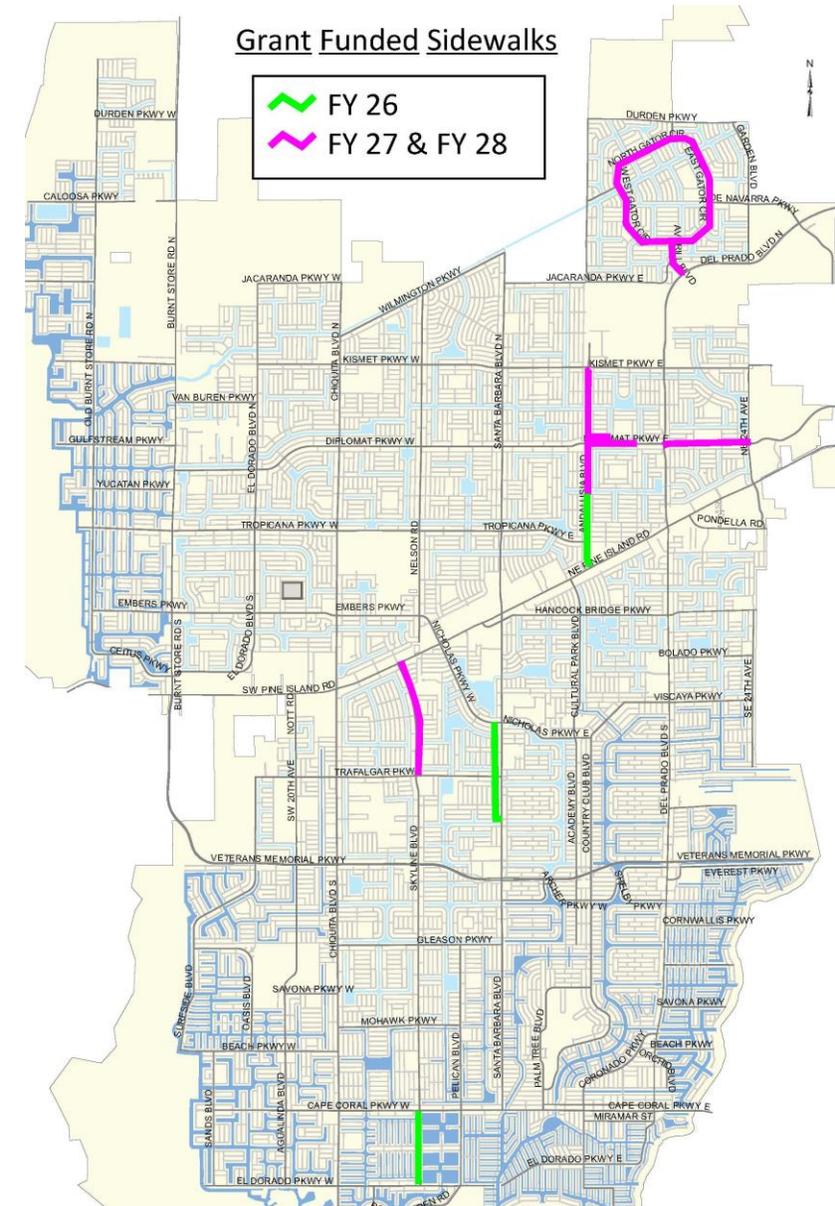
# Grant Funded Sidewalk Program

## 1. FY 2026

- a) Andalusia Blvd - From SR78 To NE 11<sup>th</sup> Terrace – (by Contractor)  
Anticipated Construction Start: **January 2026** (pending Council Approval of CEI 1/7/2026)
- b) Skyline Blvd - From El Dorado Pkwy to Cape Coral Pkwy – (by In-House Staff)  
Anticipated Construction Start: **March 2026** (pending Council Approval of CEI 1/7/2026)
- c) SW Santa Barbara Place – From SW 20<sup>th</sup> St to SR78 – (by Contractor)  
Anticipated Construction Start: **April 2026** (pending FDOT’s approval of Contractor and CEI)

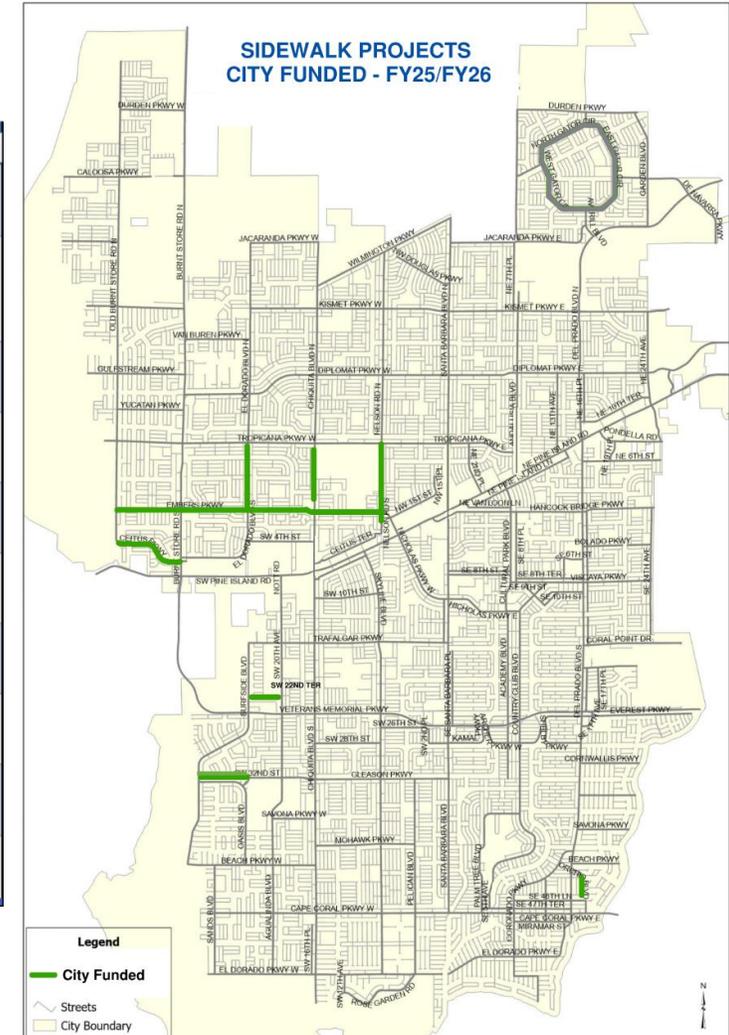
## 2. FY 2027 – FY 2028

- a) Andalusia Blvd – From NE 11<sup>th</sup> Ter to Kismet Pkwy– schedule pending grant agreement
- b) Diplomat Pkwy – From Andalusia Blvd to NE 24<sup>th</sup> Ave –pending grant agreement
- c) Gator Circle Phases 1 & 2 – From Averill Blvd to Ramsey Blvd - pending grant agreement
- d) Gator Circle Phases 3 & 4 – From Ramsey Blvd to Del Prado Blvd - pending grant agreement
- e) Skyline Blvd (East Side) – From Trafalgar to SR78 - pending grant agreement



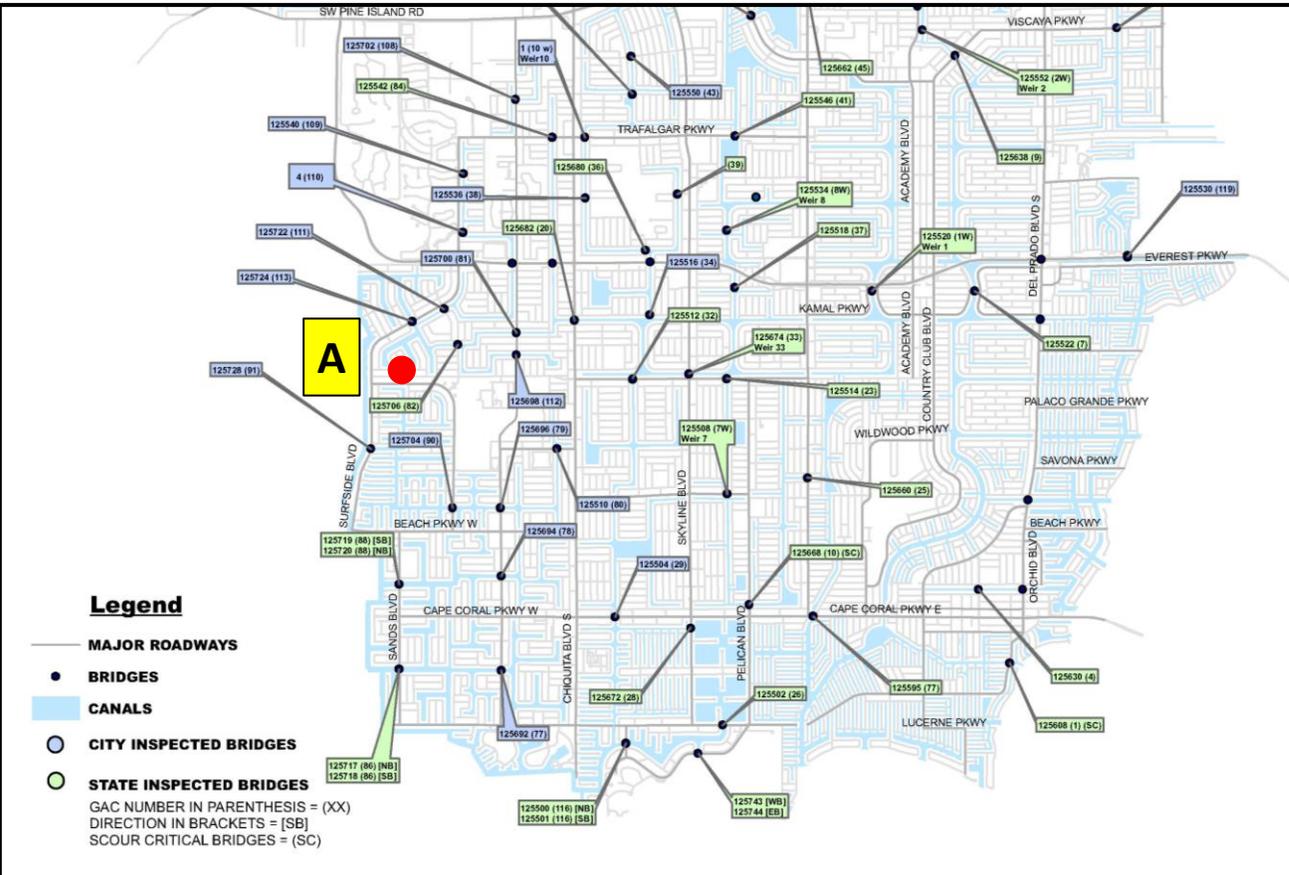
# 2025 City Funded Sidewalk Program

Count	Project (Approx. Length)	Scope	Design	Construction	Status
1	Chiquita Blvd N (0.77 mi)	NW 1st Ter → NW 7th Ter	IN-HOUSE	\$190,218	100 % Complete
2	Nelson Road (±1.2 mi)	SW 1st St → Tropicana Pkwy + Nicholas Turn Lane	\$62,359	\$746,789	100% Complete
3	SW 32nd St (±1 mi)	Surfside Blvd → SW 25th Ave	IN-HOUSE	\$405,000	Construction Start - October 2025
4	Embers Pkwy (1 mi)	Old Burnt Store → Burnt Store	\$88,795	\$730,000	Bidding Underway
5	Embers Pkwy (2 mi)	Burnt Store → Chiquita Blvd	\$199,391	\$1,620,000	
6	Embers Pkwy (1 mi)	Chiquita Blvd → Nicholas Pkwy	\$106,076	\$870,000	
7	Orchid Blvd/SE 46th St (0.27 mi)	SE 46th St → SE 44th St	\$88,532	\$310,000	
8	SW 22nd Ter (0.48 mi)	Surfside Blvd → SW 20th Ave	\$117,597	\$400,000	
9	Ceitus Pkwy (1.1 mi)	Sirenia Vista Park → Burnt Store Rd	\$159,449	\$830,000	
10	El Dorado Blvd (1 mi)	Embers Pkwy → Tropicana Pkwy W	\$153,581	\$810,000	



# FHWA - HURRICANE IAN BRIDGE REPAIRS

## Surfside Blvd over Maxine Canal

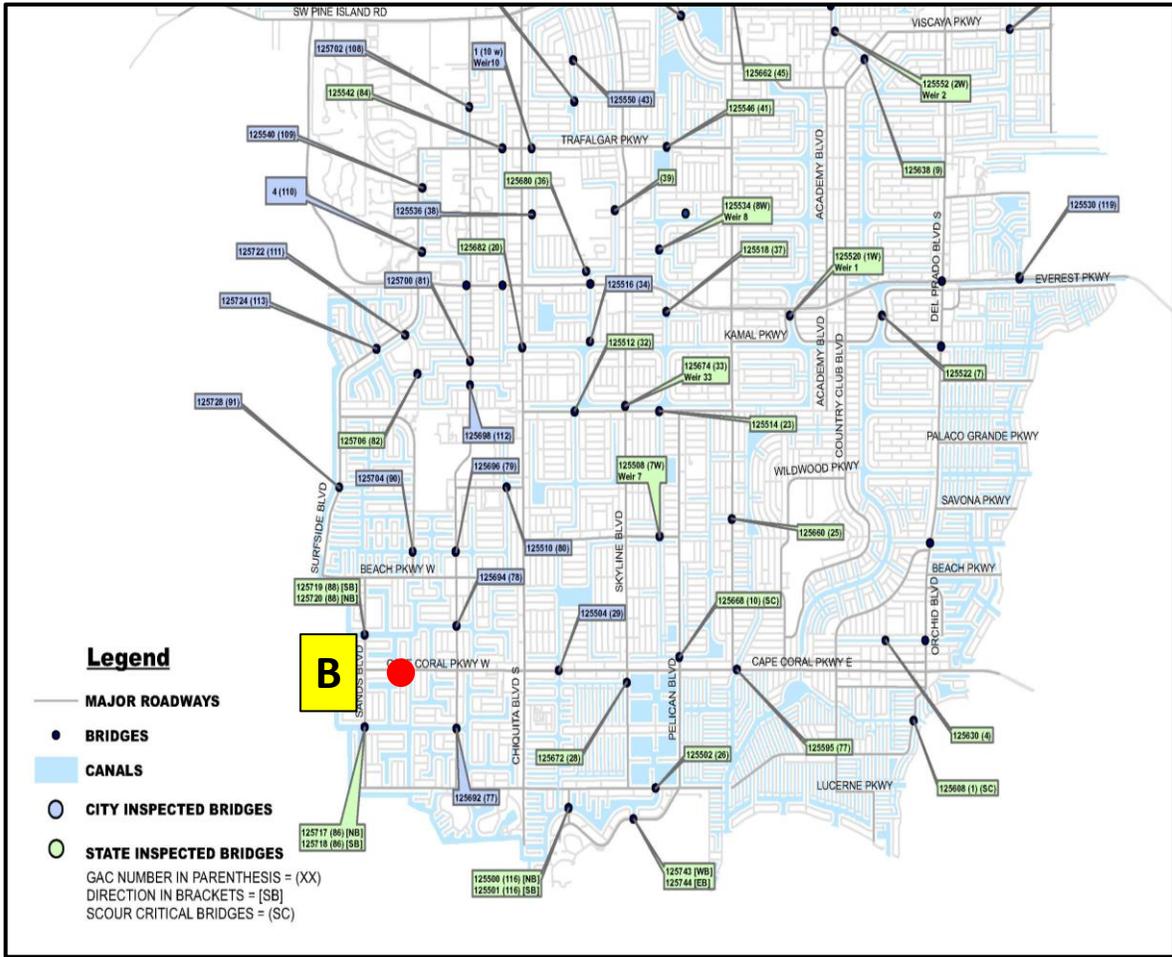


A.) Repair of Bridge Structure 125724 (single structure) located over the Maxine Canal on Surfside Boulevard, south of Veterans Memorial Parkway:

- Design Funded by FHWA (80%) and City of Cape Coral (20%)
- Design Start: May 2024
  - 100% Complete (KCA) pending staff and FDOT review and approval
  - Final Design pending evaluation of Hydrologic and Hydraulic conditions (Stantec)
- Est. Design Cost: \$130,000 +/-
- Hydrologic and Hydraulic Analysis underway per FEMA requirements - Anticipated completion late Spring 2026
- Est. Construction Start: FY26
  - Postponed - pending Hydrologic and Hydraulic Analysis and FEMA approval
- Est. Construction Cost: \$500,000

# FHWA - HURRICANE IAN BRIDGE REPAIRS

## Sands Blvd Over Eternity Canal



B) Repair of Bridge Structures 125717 (NB Span) and 125718 (SB Span) located over the Eternity Canal on Sands Boulevard:

- Permanent Repair Design:**
  - Funded by FHWA (80%) and City of Cape Coral (20%).
  - Local Funding Agreement Approved \$22,011.27
  - Original Design no longer valid due to additional damages following subsequent storms.
  - Revised Detailed Damage Inspection Report (DDIR) approved: September 2025
  - FDOT has committed to completing the design in-house to expedite completion.
- Temporary Mitigation:**
  - Design Complete.
  - Construction Start Date: 01/19/2026
  - Construction Completion: 02/18/2026
- Closures & Monitoring:**
  - Northbound bridge remains closed to vehicular traffic but open to boats. Staff and FDOT will reevaluate the possibility of opening the bridge to vehicular traffic following the completion of Temporary Mitigation.
- Permitting:**
  - Hydrologic and Hydraulic Analysis underway per FEMA and SFWMD permit requirements - anticipated completion late Spring 2026

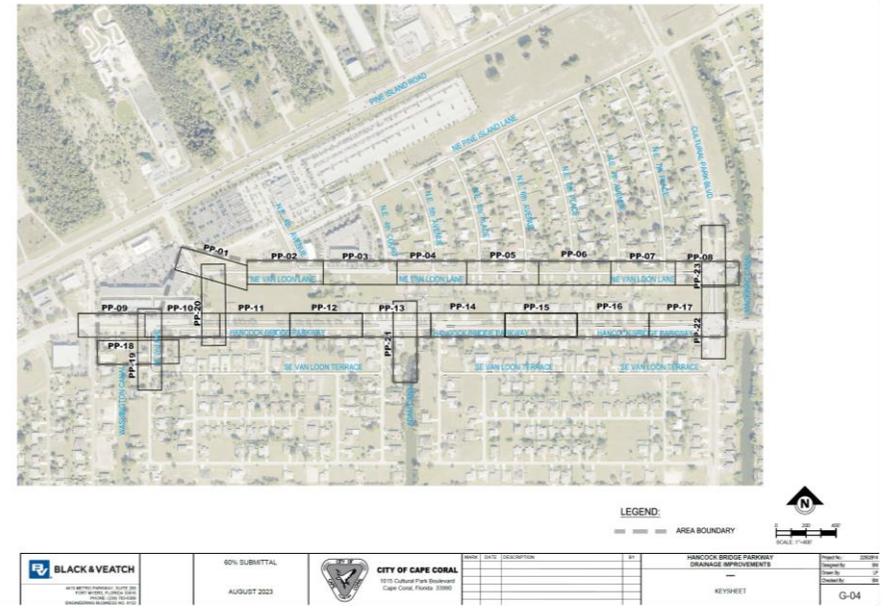


# Stormwater Operational Projects

This project addresses recurring flooding along the Hancock Bridge Parkway corridor.

## 1. Hancock Bridge Parkway Drainage Improvements –Construction Ongoing

- a) 100% design completed: January 23, 2024.
- b) Initial bid opening: July 15, 2024. All bids were rejected due to cost.
- c. Second bid opening: April 16, 2025. Contract awarded to V&H Construction.
- d) Notice to Proceed (NTP): October 16, 2025.
- e) Current status: Project is under active construction. As of December 2025, approximately 64 days have elapsed since NTP, representing about 16% of the contract duration (365 calendar day contract). Early field operations are underway with no critical delays reported. Construction activities are currently focused on SE 2nd Avenue and Van Loon Lane.



# Water Quality Projects

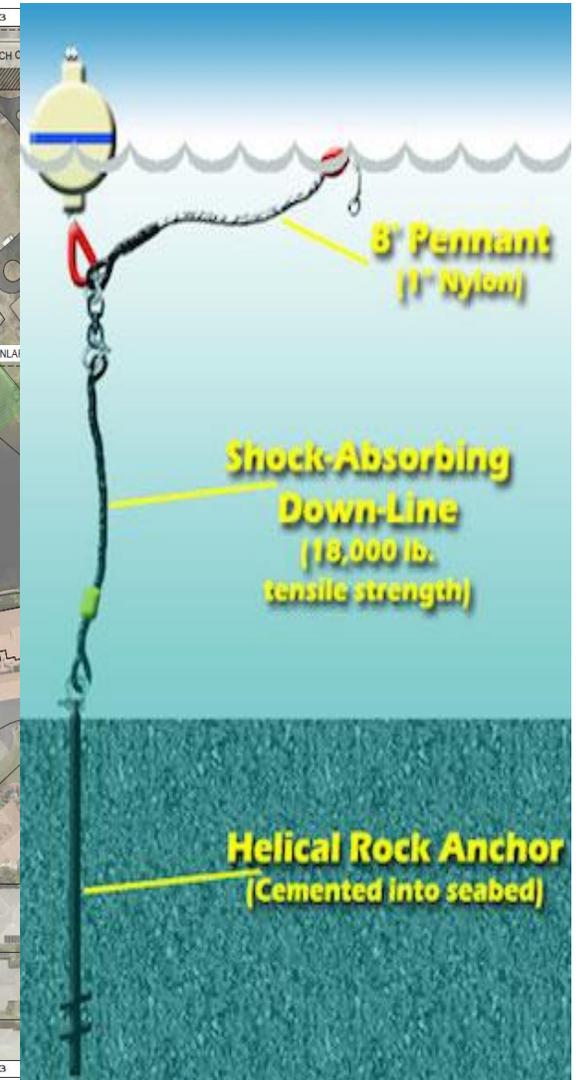
## 1. Palmetto Pines Golf Course Irrigation

- a) Irrigation water is currently pumped and discharged into the Makai Canal. A new intake point in the Ticonderoga Canal has been designed to improve circulation and enhance water quality in both canals. Construction and maintenance agreements with private property owners are required to proceed with project implementation.
- b) Design plans are complete, and the City's Site Development Permit has been issued. Construction and maintenance agreements with private property owners for the pump intake and pump station have been drafted and are ready for execution once procurement bid numbers are assigned.
- c) Current status: Project documents are being released to Procurement for advertisement to bid. Anticipated construction duration of 120 calendar days.



# Bimini Basin Mooring Field

1. 90 percent of plans completed for dinghy dock, pump out dock, gangway, and modular building floor plan.
2. Mooring Field Management Plan substantially completed for permitting and final council review.
3. FDEP permit received 8/22/25, awaiting ACOE permit submitted 12/23/24. Permit review was delayed due to the government shutdown in October/November.



# Waterways Stakeholders Group

## 1) Meetings and Attendance Updates:

- a) Attendance: 9 out of 12 on 10/20/25; 11 out of 12 on 11/03/25; 6 out of 12 on 12/15/25.
- b) Topics covered so far: canal systems and stormwater infrastructure overview, water quality regulations, long-range planning and prioritization processes for dredging, aquatic vegetation harvesting.
- c) After the 2025 informational sessions, staff will resume a Quarterly meeting schedule for 2026.

## 2) Information provided in previous quarterly updates:

- a) A final meeting with the previous stakeholders' group was held on 07/14/25. Two stakeholders out of 10 attended. New Organization and selection process presented.
- b) City advertised applications 7/15/25– 9/15/25 to fill positions.
- c) The Public Works Department established a new Waterways Stakeholders Group on 10/1/25, nominating 12 members.

# Old Golf Course Stormwater Study

- 1) Goal is to maximize funding eligibility for development. The City engaged a Consultant to conduct a comprehensive Stormwater Analysis in parallel with the development of the Park Master Plan to start the Planning Phase. The Stormwater Analysis will evaluate the benefits of integrating site Design Alternatives to improve flood control, water quality, and environmental sustainability within park elements.
- 2) Parks Master Plan and Stormwater study teams coordinate to align goals and constraints, and merge timelines to propose joint design alternatives.
- 3) Res. 376-24 approved study for \$820,779.00 contract start 5/5/25, end 11/23/26 (30% stormwater park design alternative).
- 4) Extensive field survey, historic damage, and data analysis completed. Model development and constraints analysis are ongoing. Water Quality, Alternative Design, Benefit-Cost analysis upcoming.

*Preliminary  
Model  
Schematic*



*Preliminary  
Model Outputs  
for various  
storm surge  
and flooding  
scenarios*



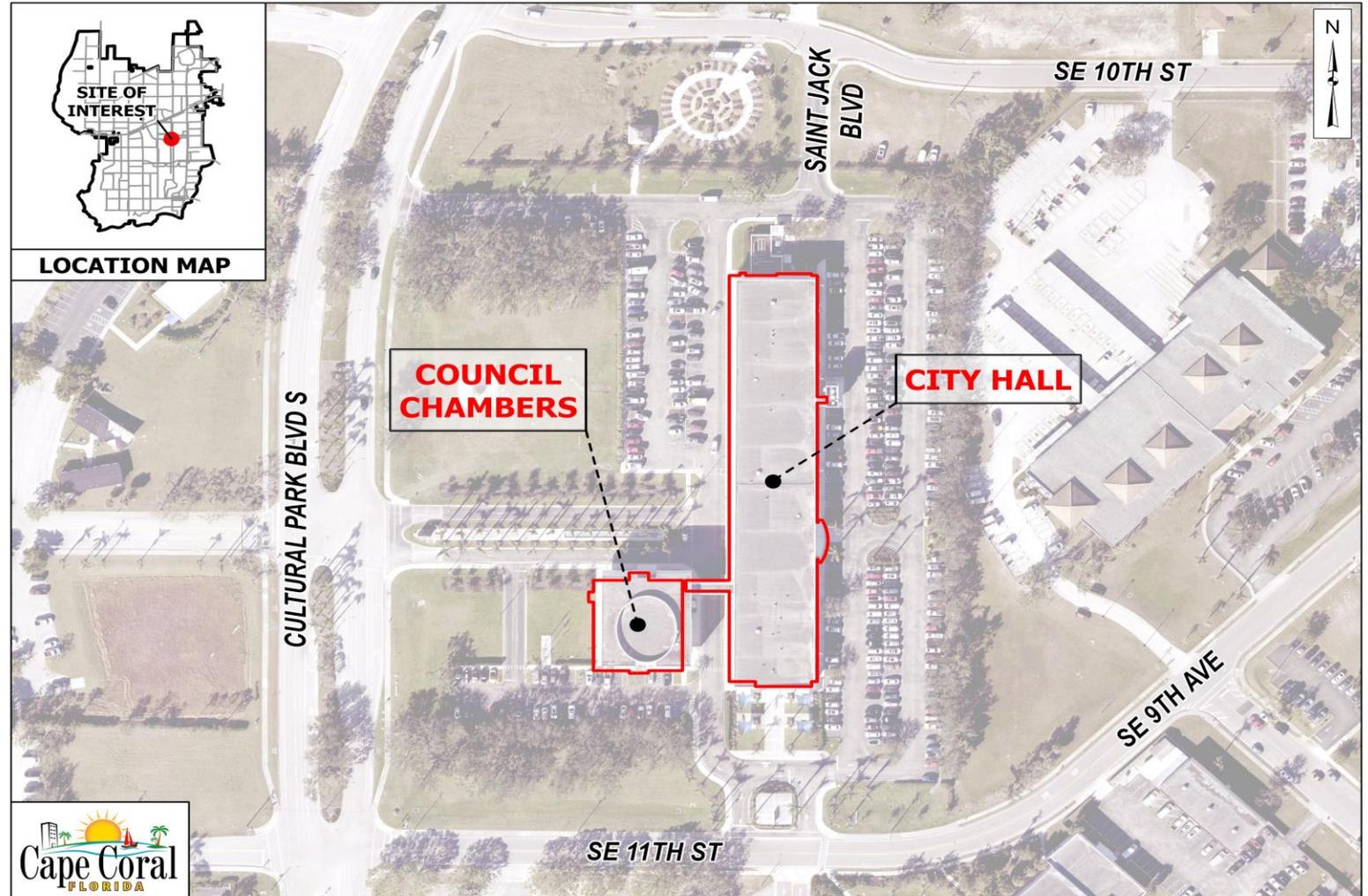
# North Cape Drainage Basin Alternative Restoration Plan

- 1) Upcoming CDBG-DR \$2,558,750.00 planning grant from Hurricane Ian.
  - a) In the contract Negotiation Phase, currently.
  - b) CDBG-DR deadline for the completion of the project is June 2029.
  
- 2) Main Goals:
  - a) Develop projects to improve water quality, natural flows, water resources management, and flood mitigation.
  - b) Future implementation of those projects will ensure sustained storm protection, commercial fisheries, tourism, and recreation-based economies for the regional community.
  - c) Prevent future water quality constraints imposed on the city by using the FDEP Alternative Restoration Plan process.



# City Hall and Council Building Security Upgrades

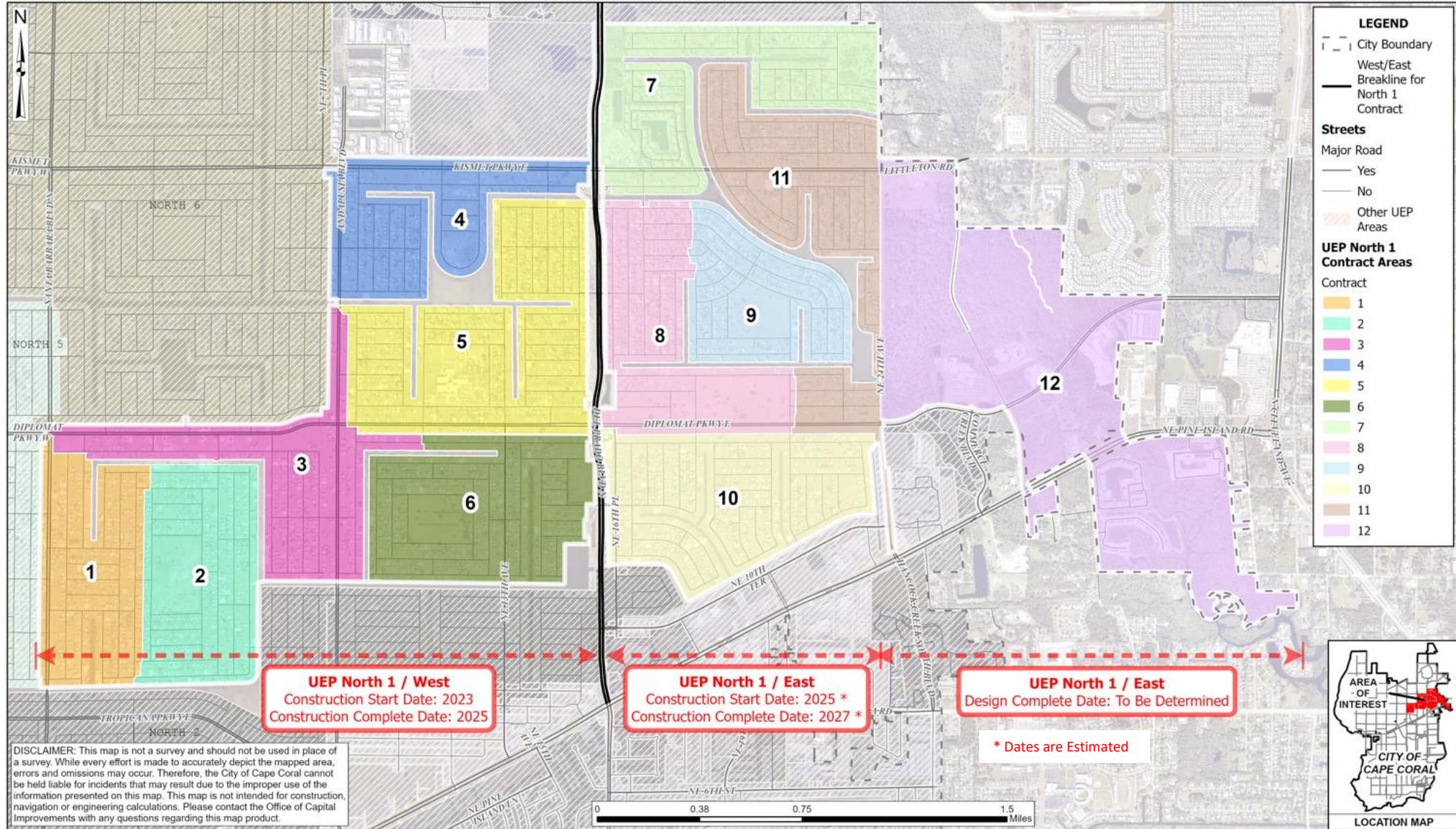
1. Design submittal for City Hall rear employee parking lot fence and pop-up gates. Design is permitted, pending identification of funding and final direction from the city administration team.





# CAPITAL IMPROVEMENT PROJECTS (CIP) PUBLIC WORKS

# North 1 West UEP - \$250 Million



# North 1 West UEP - Contract 1

Contract/Budget  
\$24,384,300.00

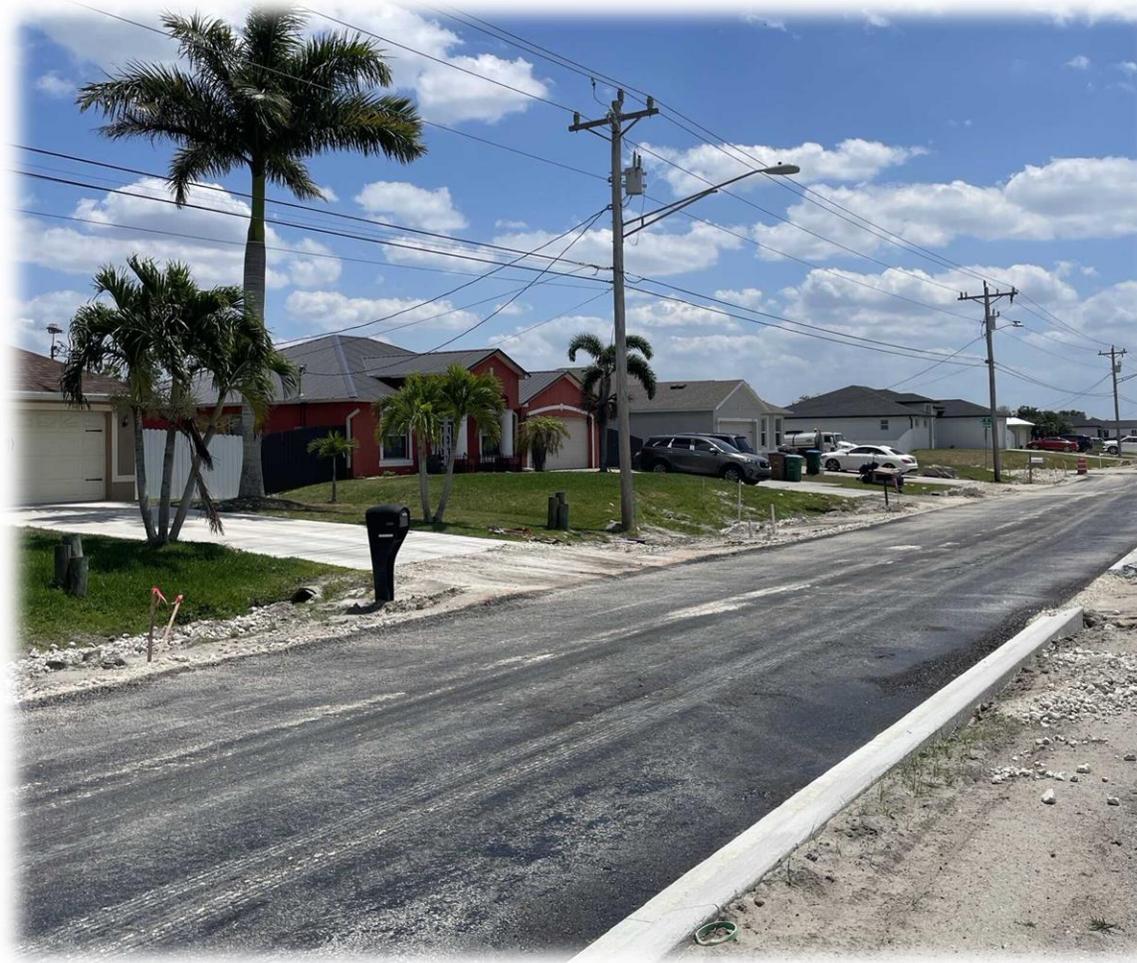
Notice to Proceed  
– June 9, 2023

Availability of Water and  
Irrigation 7/3/25.

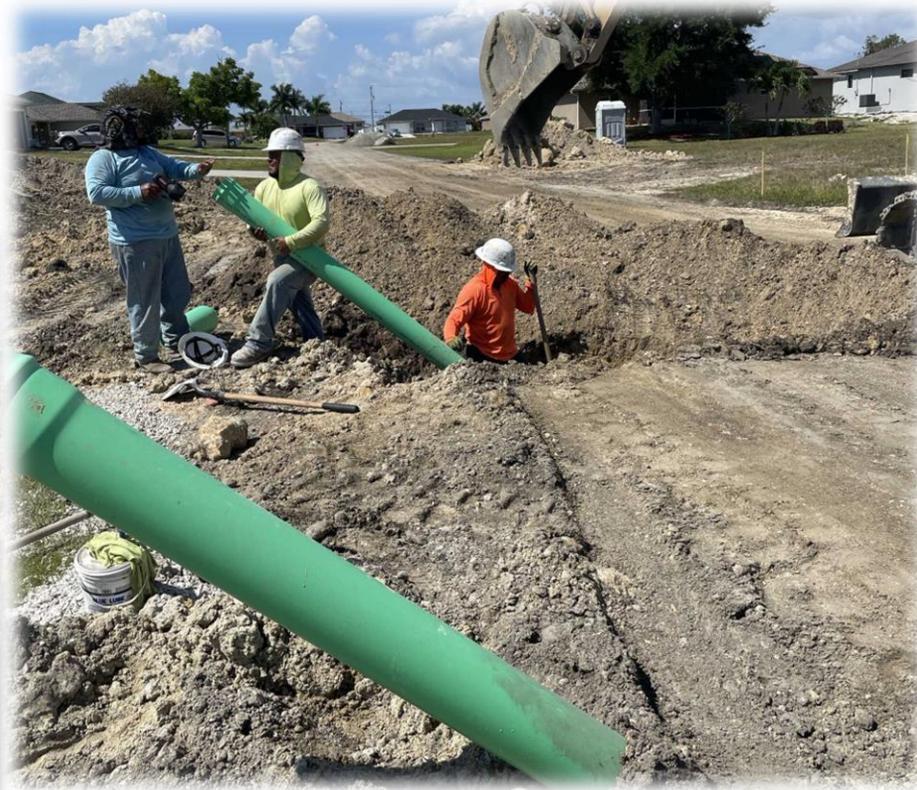
Availability of Sewer  
12/19/25.

Construction is 95% Complete

On Budget



# North 1 West UEP - Contract 2



Contract/Budget  
\$24,128,600

Notice to Proceed  
– June 21, 2023

Availability of Water and  
Irrigation 8/27/25.

Availability of Sewer  
12/19/25.

Construction is 95%  
Complete

On Budget

# North 1 West UEP - Contract 3

Contract/Budget  
\$44,621,300.00

Notice to Proceed  
– June 29, 2023

Availability of Water and  
Irrigation for LS 714 Area  
7/16/25 and LS 712 Area  
11/20/25

Availability of Sewer 11/19/25

Construction is 92% Complete

On Budget



# North 1 West UEP - Contract 4

Contract/Budget  
\$37,311,500

Notice to Proceed  
– July 5, 2023

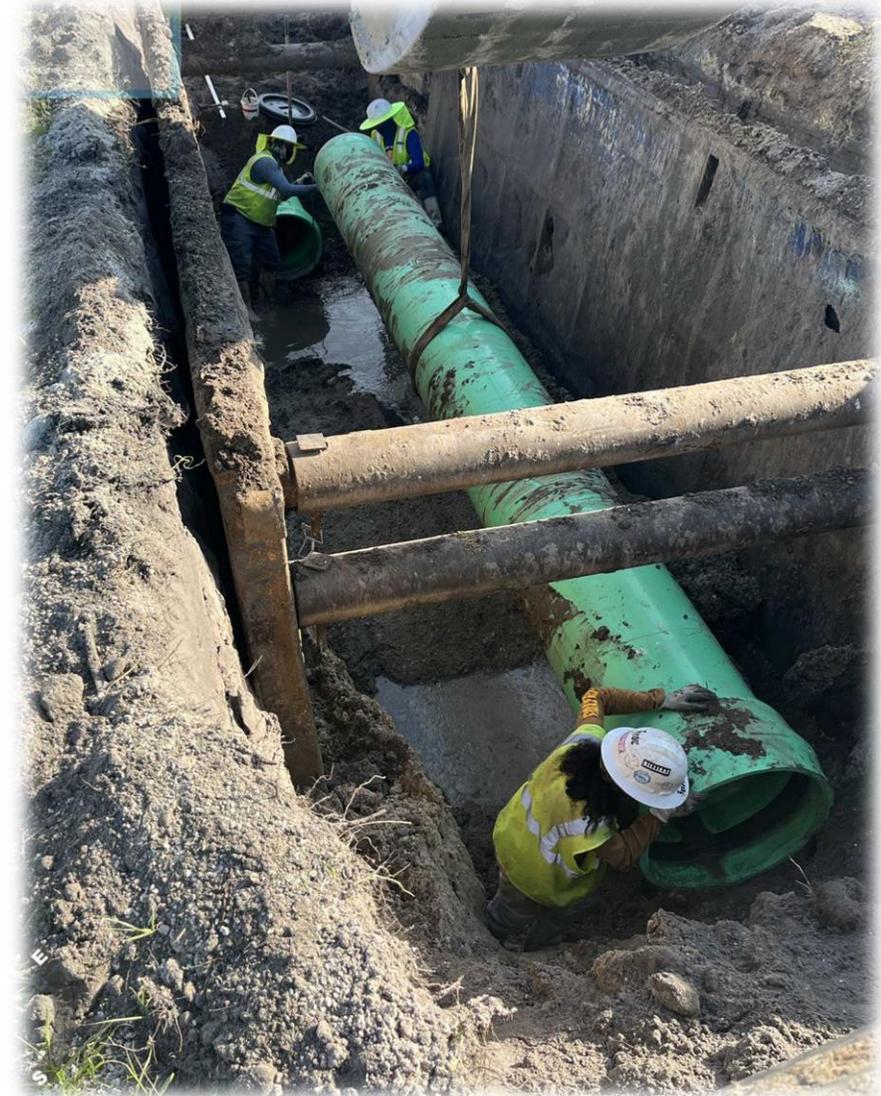
Availability of Water and  
Irrigation 7/2/25

Availability of Sewer  
10/24/25

Construction is 100%  
Complete

Final Lift of Asphalt Must Still be  
Done

On Budget



**Contractor: Mitchell & Stark Construction**

# North 1 West UEP - Contract 5

Contract/Budget  
\$47,977,800

Notice to Proceed  
– June 16, 2023

Availability of Water and  
Irrigation for LS 718 Area  
9/19/25 and LS 716 Area  
12/31/25

Sewer Lift Stations scheduled  
for testing week of 1/5/26

Proposed Completion –  
January 2026

Construction is 85% Complete

On Budget



# North 1 West UEP - Contract 6

Contract/Budget  
\$23,248,000

Notice to Proceed  
– May 30, 2023

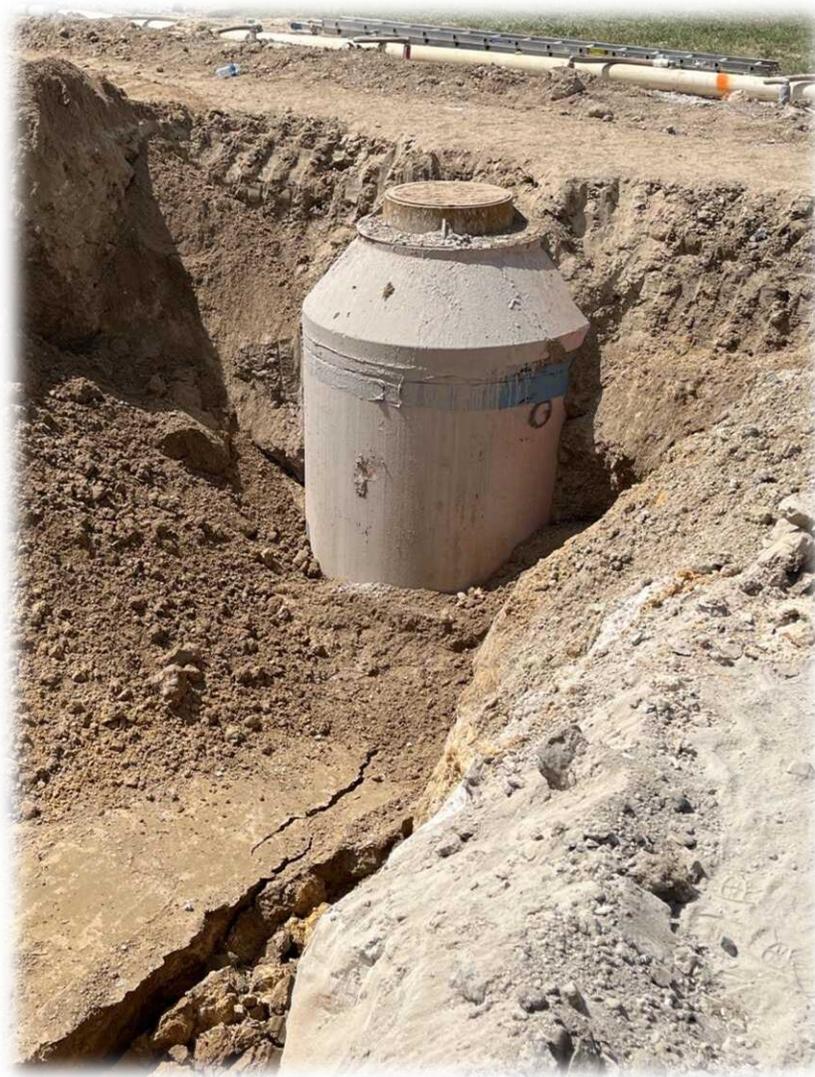
Availability of Water and  
Irrigation 9/5/25

Availability of Sewer 12/1/25

Proposed Completion –  
January 2026

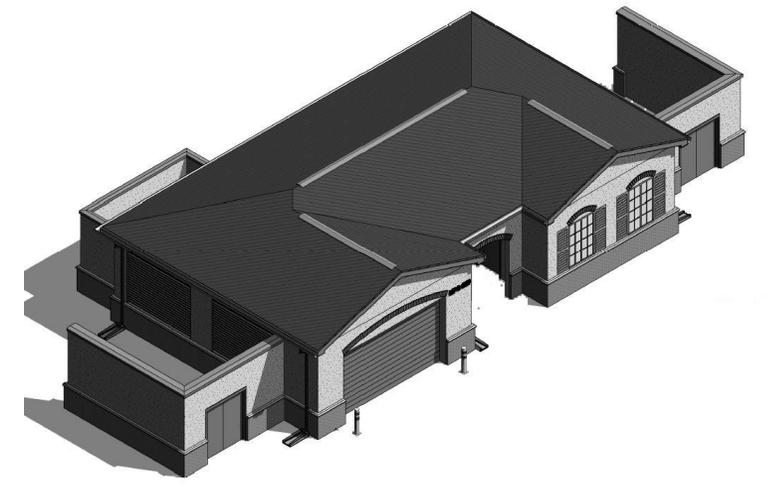
Construction is 90% Complete

On Budget



**Contractor: Guymann Construction**

# North 1 West Master Pump Station 720



**Contract \$8,190,000.00**

**Notice to Proceed - February 12, 2024**

**Proposed Substantial Completion - 1<sup>st</sup> quarter 2026**

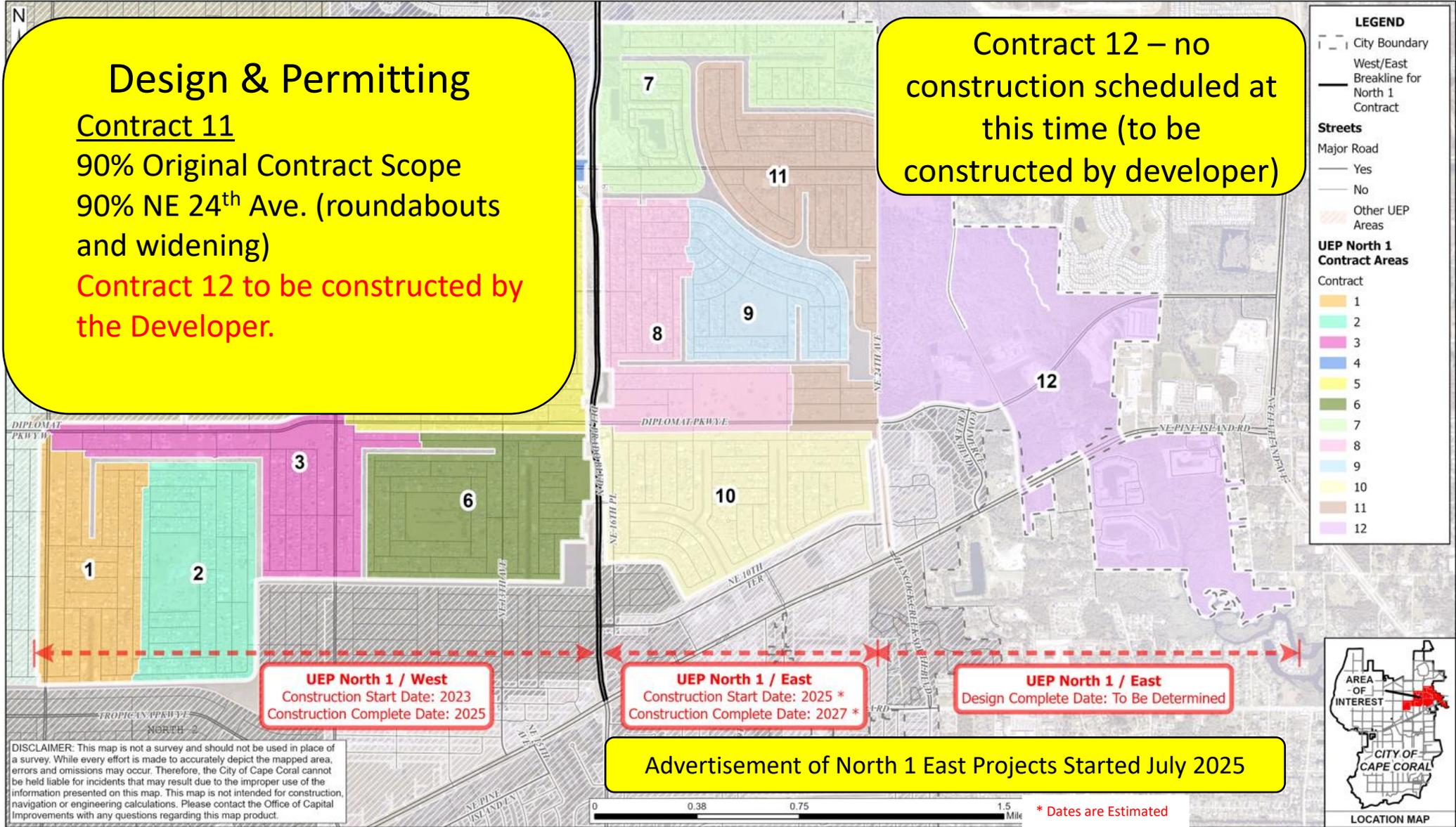
**Construction is 92% Complete**

**Bypass pumping in place**

**Contractor: PWC Joint Ventures, LLC**



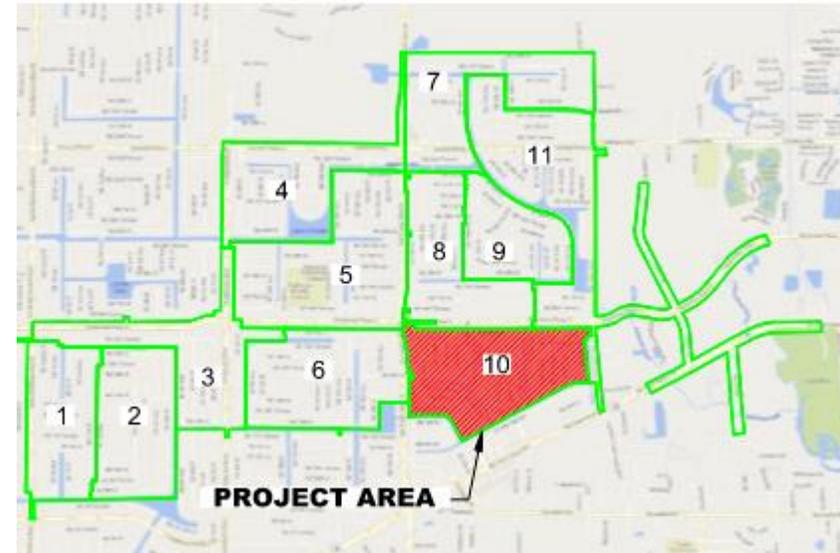
# North 1 East - \$225 Million Construction (Estimate)



# North 1 East - \$112,917,214.50 Total of Contracts Awarded to Date

Contracts Awarded 11/19/25	Contract Value	Duration to Substantial Completion(Days)
Contract 7	\$27,125,519.13	540
Contract 8	\$27,886,615.00	540
Contract 9	\$17,220,047.31	540
Contract 10	\$31,889,026.19	540
Master Pump Station 725	\$8,796,006.91	485

NTP issued for Contract 10 on 12/31/25





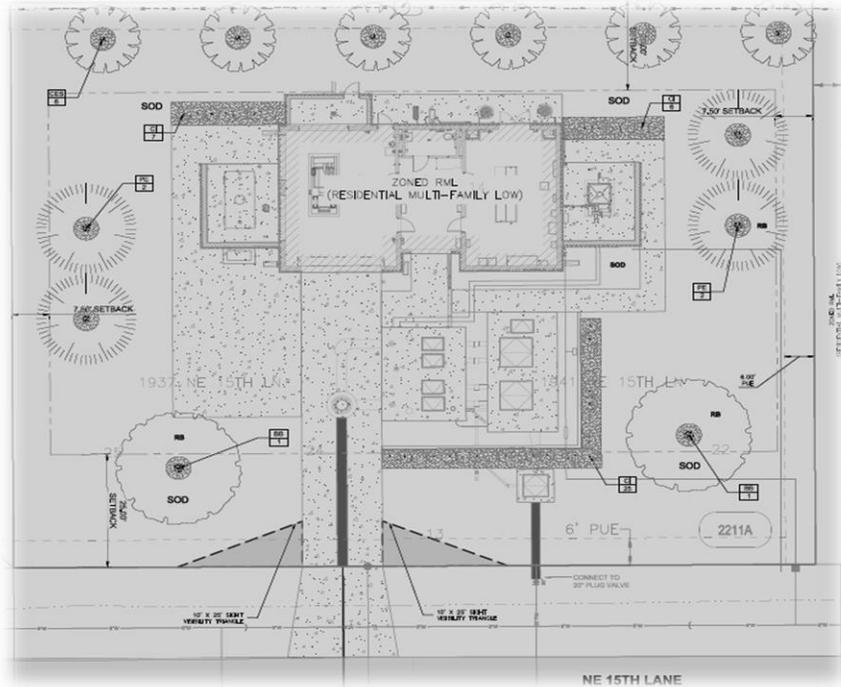
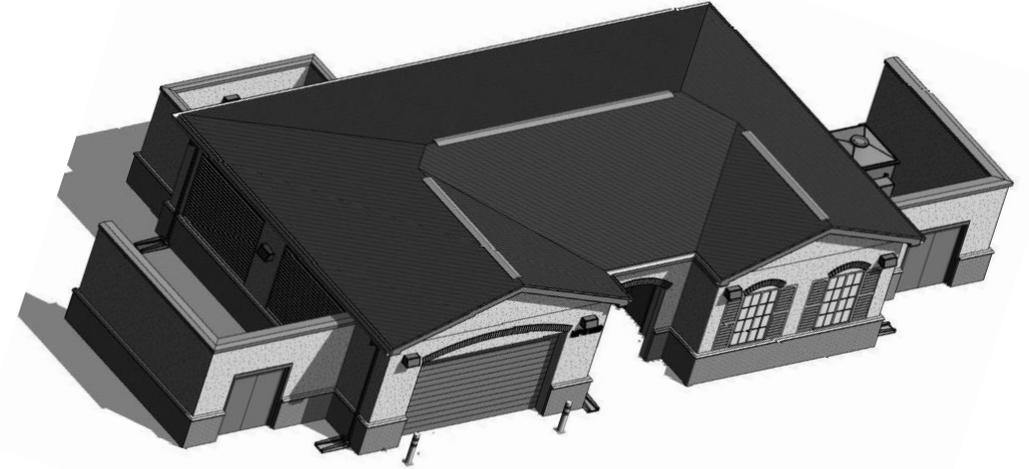
# North 1 East Master Pump Station 725

## Estimated Construction Cost of \$9.0 Million

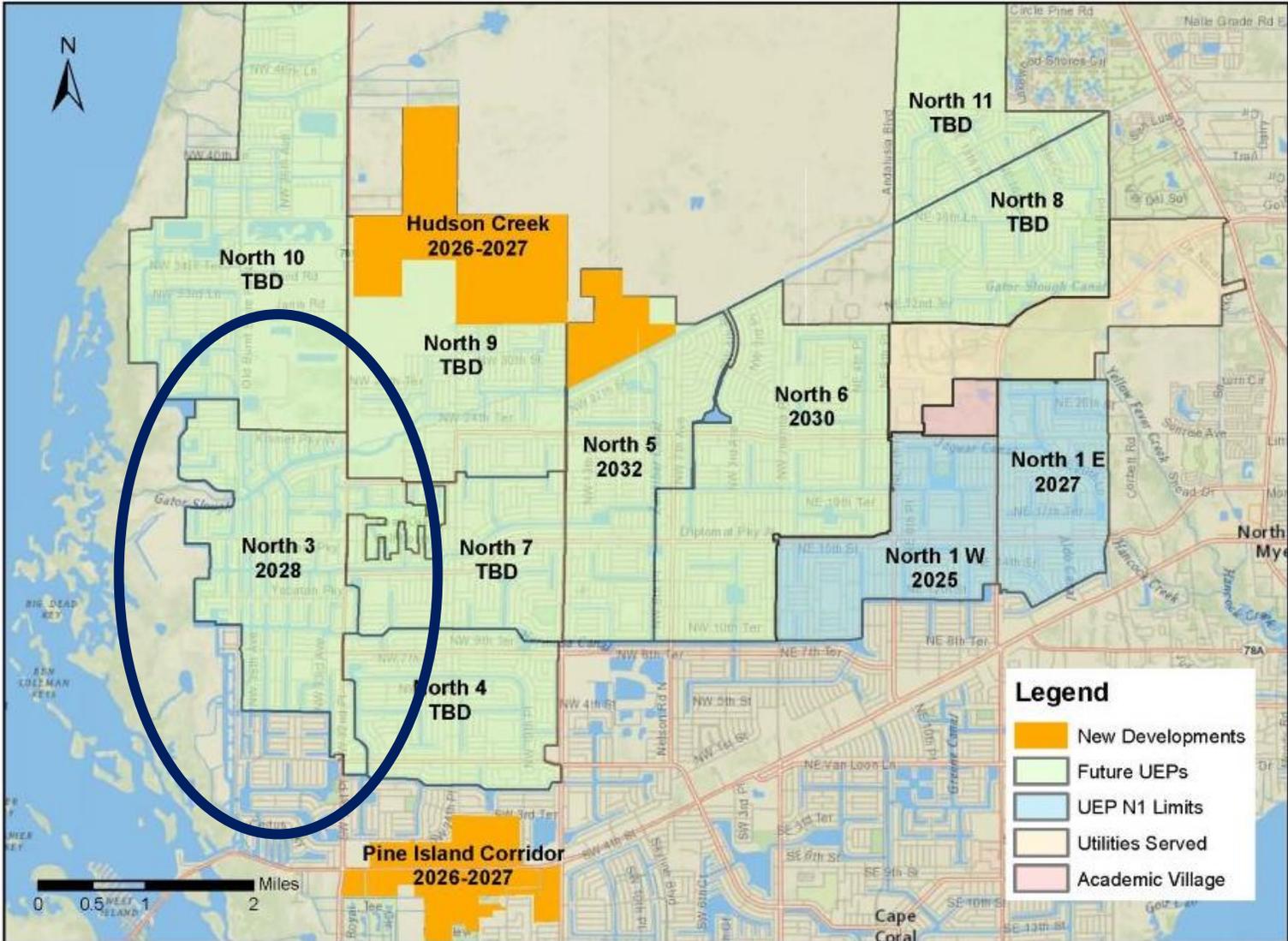
Design is Complete

Bidding & Construction with North 1 East

Contract awarded November 2025 for \$8.8 Million



# North 3 UEP - \$300 Million Construction (Estimate)



Design Contract	\$13,444,622
Amendment #1	\$ 3,205,679
5% Design Allowance	\$670,000
<b>Budget</b>	<b>\$17,320,301</b>

Design Contract Approved  
January 24, 2024

Notice to Proceed- February 19, 2024

Original Contract Duration 420 days

Amended Contract Duration 896 days

Proposed Completion 8/3/2026

Design is **65%** Complete

Staff is completing negotiations to incorporate: Road profile changes and bridge modifications, roundabouts at Tropicana and Kismet, raising master pump station elevations based on Sea Level Impact Projections and incorporation of the Van Buren service area.



McKim & Creed, Inc. (Design)

# Fire Station #10 and Public Safety Annex

Design Contract: \$1.13 Million

City received \$1 Million for Design from the FDEM

Final Design Completed July 2025

Bid Package Completed and sent to Procurement

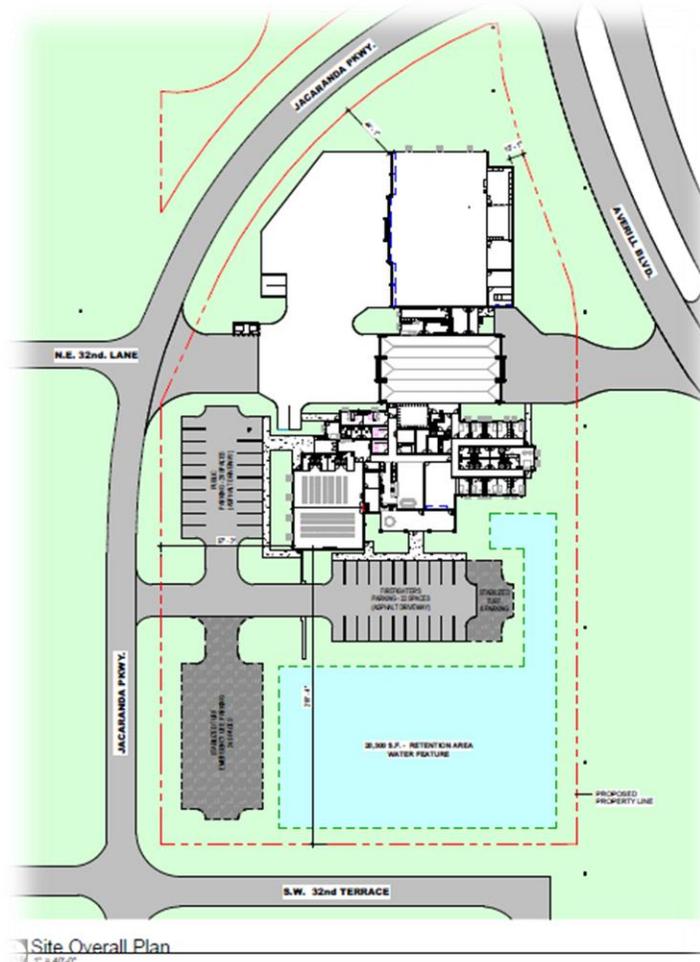
Site Development Permit submitted

PLAT required and initiated

On Budget

Project ready to advertise

Project on hold while investigating possibility of grant eligibility



# New Fleet / Property Management Facility

Fleet Facility 40 bays (2070 Build Out)

Budget Est. \$49 Million

Property Management

Building/Warehouse

Budget Est. \$12 Million

Design Fee \$3.8 Million

NTP - End of May 2024

Contract Duration - 20 months

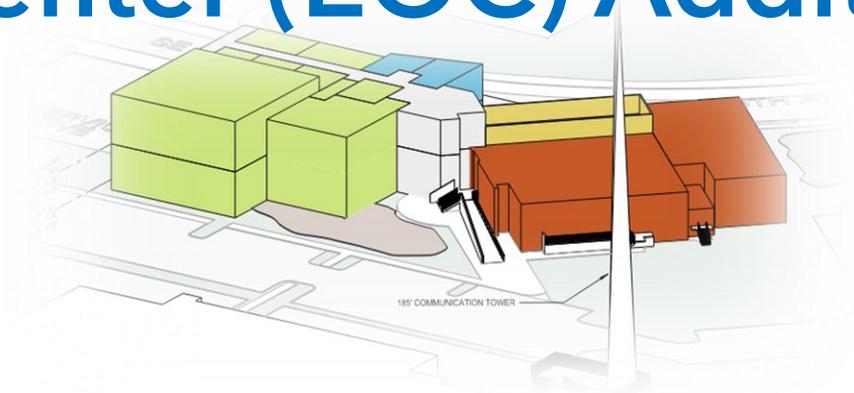
Design accelerated 3 months to be complete by end of November

Design is 90% complete

CPPI selected for Construction Manager At Risk, contract to council for approval January 2026



# Emergency Operation Center (EOC) Addition



**\$30 to \$35 Million Estimated Design and Construction Cost**

**City received \$9 Million from FDEM**

**EOC/Fire Logistics warehouse to be programmed separately**

**Demolition of Salus Care complete.**

**Final location to be determined pending next stage of the feasibility study.**

**Amendment for feasibility study approved by procurement**

**Next Step: Finalize concept and building layout**

**Grace Herbert Curtis Architects (Design)**

# Fire Training Facility Phase II



Design and Permitting Budget: \$530,450

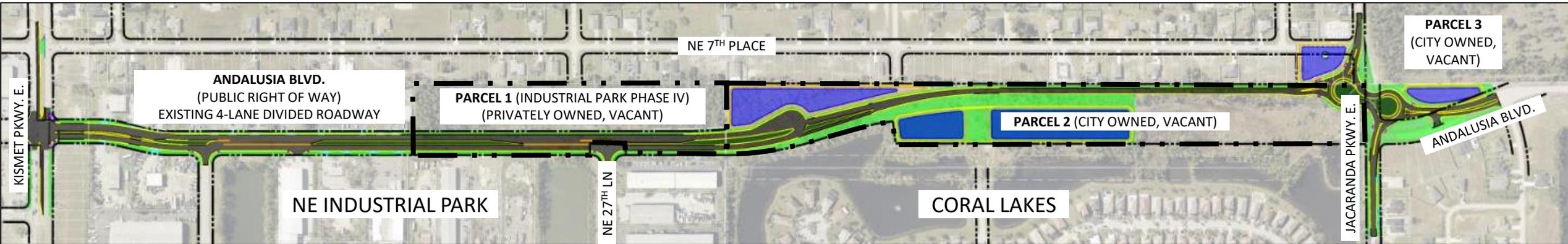
## Phase II Features:

Airnasium,  
Burn Building (3,500 sf to 4,000 sf),  
Reserve Apparatus Bays,  
Site Plan for Phase II and Phase III.

**Selection Advisory Committee (SAC) recommended Sweet-Sparkman for Design and Permitting, approved by council.**

**NTP was issued on 12/16/2025.**

# Andalusia Blvd. Extension



Property in the Parcel 1 area to be acquired in exchange for the design/construction being completed by the City.

NTP for Design – End of May 2024

**In-Progress: Revised 60% Design with reduced project footprint to minimize cost**

**60% Estimated Construction Cost: \$18.5 Million**

Anticipated Design Completion – Fall 2026

Anticipated Construction Start – FY 2027 (Funding Year)

## CW3 Engineering, Inc. (Design)

Improvements include:

- New 4-lane divided roadway – Industrial Park Area
- New 2-lane divided roadway – North of Industrial Park Area
- Traffic signal at Kismet Parkway
- Curb and gutter
- Sidewalk – west side only
- New Street lighting at intersections
- Median curbing and Access Management
- Roundabout at Jacaranda Parkway East

# NE 24<sup>th</sup> Avenue Widening

\$20.5 Million Project Budget

Design, Permitting and Construction included in North 1 East UEP Contract 11

Negotiating Various Land Acquisitions

Change Order for Additional Roadway Design Approved September 18, 2024

Final Determination for Roundabout or Traffic Signal at May 28<sup>th</sup> COW

Requested by Assistant City Manager to reevaluate Kismet and NE 24<sup>th</sup> Intersection. Decision made to stay with roundabout at October 2025 CTAC.

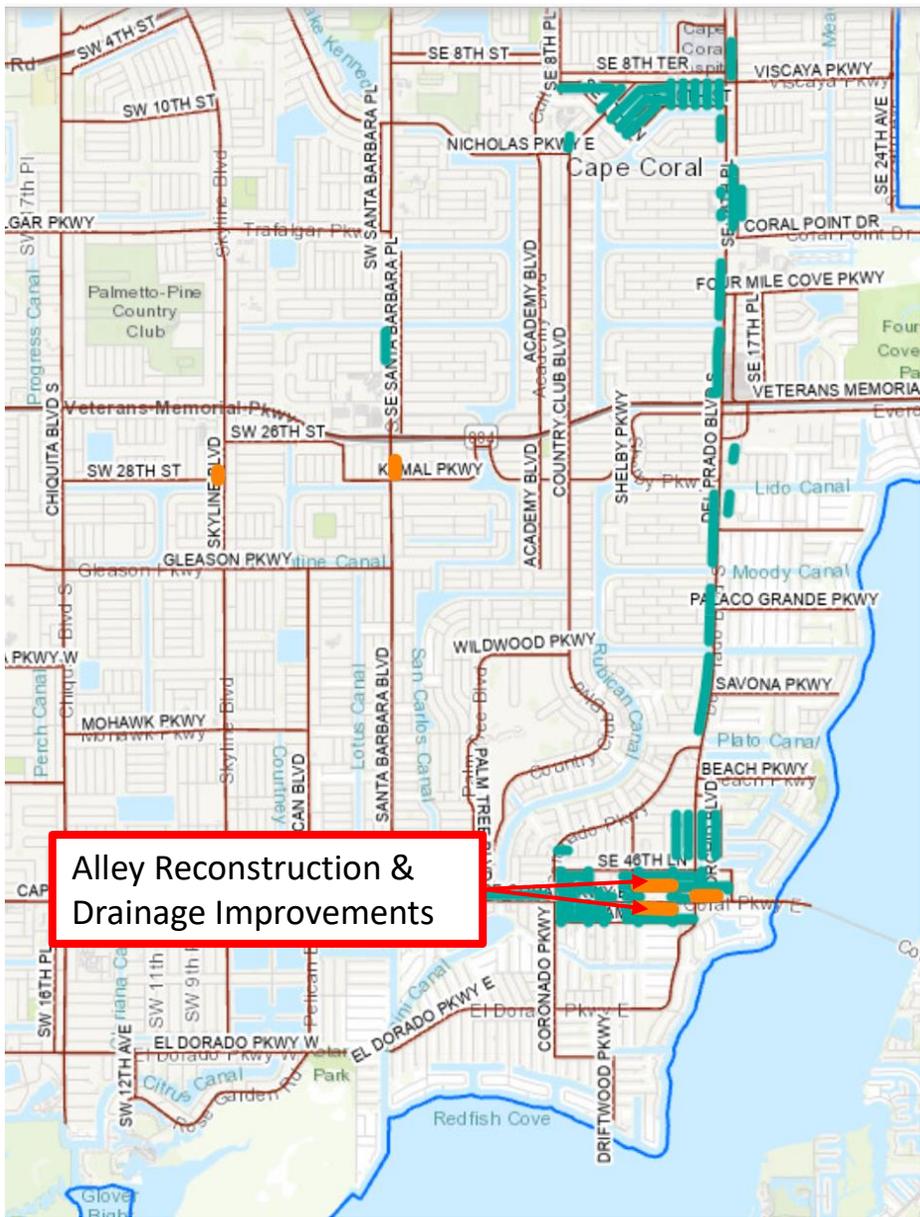
Coordination with LCEC on going for relocation of transmission poles.



## Improvements include:

- 4 Lane Divided Roadway w/ curbing and landscaping
- Relocation of LCEC Transmission & Distribution Lines
- Curb and gutter, Sidewalks
- Street lighting
- Roundabout/intersection improvements

# Alley Reconstruction/Paving



## Alley Reconstruction & Drainage Improvements

### 2 Alleys Under CIP Management

Design Contract: \$318,327

Construction Contract:  
\$1,709,163.80

Design: **Complete**

Construction Bid Opened: **7/24/2025**

Contract Award: **10/22/2025**

Status: **Submittals & Material Acquisition, Full Notice to Proceed: 2/17/26**

Southern alley construction (block 67) **February 2026 – July 2026**

Northern alley construction (block 360) **July 2026 – November 2026**

# Oasis Multi-Purpose Athletic Field

\$16.5 Million Design and Construction Budget

- **Design Elements:**

- Football, Soccer and Lacrosse Fields
- Baseball, Softball
- Running Track
- Bleachers
- Locker Rooms
- Pavilions
- Concession Facility
- Restrooms



Final design kick-off meeting held on June 16, 2025

60% design plans received on 9/25/2025.

Site Plan resubmitted for permitting approval



# Look Ahead for FY 2025/2026

## PROJECTS MANAGED BY PW-CIP

## BUDGET

Yellow Fever Creek Boardwalk (Design/Construction FY 25/26)	*\$967,000
Sports Complex Expansion (Design/Construction FY 25/26)	\$22,000,000
Neighborhood Park NE 15 <sup>th</sup> St. (Design FY 25)	\$425,000
Neighborhood Park NE 15 <sup>th</sup> St. (Construction FY 26)	\$3,150,000
Four Mile Cove Boardwalk Repair (Design FY 25)	\$300,000
Four Mile Cove Boardwalk Repair (Construction FY 26)	**\$8,240,000
Rotary Park Glover Bight Boardwalk Repair (Design FY 25)	\$200,000
Rotary Park Glover Bight Boardwalk Repair (Construction FY 26)	**\$6,000,000
Resiliency Hub/Community Center/Shelter (Design/Const.), <b>Design Firm, OLC, approved by council in November 2025.</b>	\$35,442,000
<i>\$5,537,690 General Fund, \$29,904,200 CDBG-DR Grant</i>	

**Total** **\$76,614,000**

\*Grant Funded \*\*Unfunded



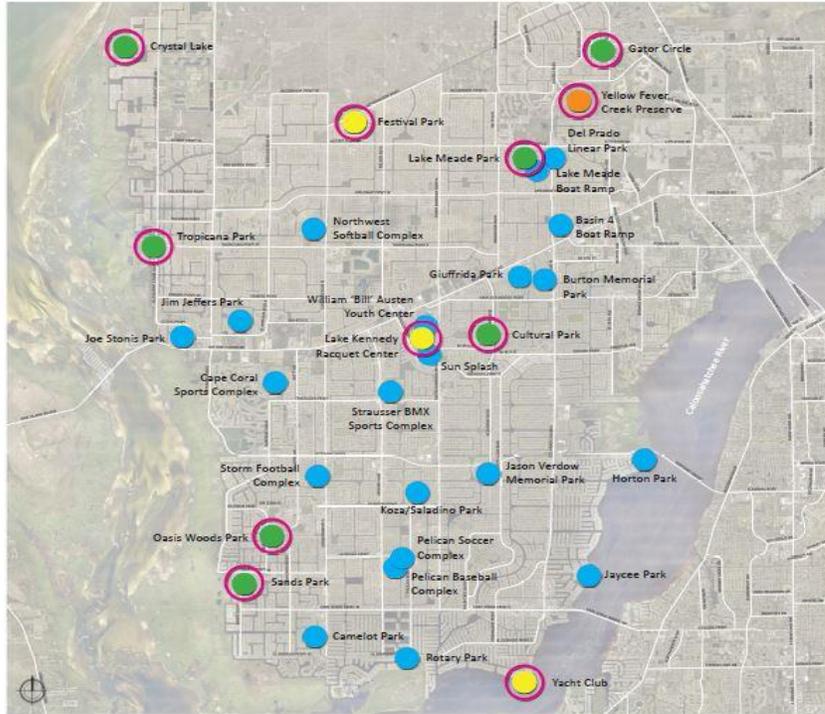


# PARKS UPDATE PUBLIC WORKS - CIP

# Parks GO Bond and Yacht Club

## City of Cape Coral Parks and Recreation Master Plan

City-wide GO Bond Park Improvement Locations



The following conceptual plans are illustrative depictions of park improvements as identified in the 2016 City of Cape Coral Parks and Recreation Master Plan inclusive of budget level opinions of probable cost for each park type. Final plans for each specific park, should be developed in collaboration with local residents through an open, transparent and inclusive public design process.

**Typical Neighborhood Park (Gator Circle, Tropicana Park, Sands Park) amenities may include:**

- Parking
- Restrooms
- Large Playground
- Multi-Use Pathway (1): 10 foot wide
- 2-4 Pavilions (20x20')
- Tennis courts
- Pickleball courts
- Fitness stations
- Open Grass Area
- Lighting
- Wood
- Multi-Use basketball Courts
- Dog Friendly (on leash) Amenity: dog drinking fountains and waste stations
- Grills/BBQ
- Canoe/Kayak Access (based on location)
- Shade Trees
- Hammocks/Benches
- Shuffleboard/Horseshoe Courts

**Typical Community Park (Lake Meade Park) amenities may include:**

- Parking
- Restrooms
- Large Playground
- Multi-Use Paths and Trails (1): 10 foot wide
- 2-4 Pavilions (20x20') with Grills
- Tennis, Pickleball and Basketball Courts
- Fitness stations
- Open Grass Area
- Lighting and Wood
- Dog Friendly (on leash) Amenity: dog drinking fountains and waste stations
- Moveable Outdoor Seating
- Canoe/Kayak Access (based on location)
- Shade Trees
- Hammocks/Benches
- Shuffleboard/Horseshoe Courts
- Indoor Recreation Center
- Food Truck Staging Area
- Dog Park
- Skate Park
- Equipment Rental (bikes, kayaks, fishing)

**Lake Kennedy Racquet Center amenities may include:**

- Parking
- Restrooms
- Pro shop
- Tennis Courts (10)
- Pickleball Courts (10)
- Covered Tournament Court
- Outdoor Dining Seating
- Multi-Use Path: 10 foot wide

**Legend:**

- Site included in this Packet
- Future Neighborhood Parks
- Community Park Upgrades
- Future Environmental Parks
- Existing Park Upgrades

**Typical Club amenities may include:**

- Detail views of Caloosahatchee River
- Detail Motorist Bathroom and Fountain
- Detail Waterfront Restaurant
- Detail Senior Center
- Expanded Beach Area
- Expanded Parking
- Parking Deck
- New Restrooms
- New Playground
- Recreational Court (1)
- Additional Boat Slip
- Additional Boat Tie-Up
- New Dockmaster Building with Restrooms
- Additional Boat Parking
- Relocated Boat Launch Ramp
- Event Space with Utilities
- Additional Pavilions (20x20')
- Enhanced Pool Area
- Partnered Walk Path (10 foot wide)
- Food Truck Area

**Crystal Park amenities may include:**

- Parking
- Restrooms
- Multi-Use Path: 10 foot wide
- 2-4 Pavilions (20x20') with Grills
- Fitness stations
- Cable Water Ski
- Aqua Park
- Concessions
- Outdoor Dining Area
- Beach
- South Dive Area
- Food Truck Area

**Cultural Park amenities may include:**

- Parking
- Restrooms
- Large Playground
- Multi-Use Path: 10 foot wide
- 2-4 Pavilions (20x20') with Grills
- Fitness stations
- Enhanced Garden Spaces
- Cafe
- Outdoor Dining Seating
- Outdoor Exhibit Space
- Outdoor Event Space with Utilities

**Oasis Woods Park amenities may include:**

- Parking
- Restrooms
- Multi-Use Path: 10 foot wide
- 2-4 Pavilions (20x20')
- Covered Outdoor Classrooms
- Dog Friendly (on leash) Amenity: dog drinking fountains and waste stations

**Yellow Fever Creek Preserve amenities may include:**

- Parking
- Restroom
- Wellness Center
- Dog Park
- Disc Golf
- Primitive Camping
- Trails

1. Giuffrida Park - Open
2. Del Prado Linear Park - Open
3. Gator Trails Park - Open
4. Cultural Park - Open
5. Sands - Open
6. Coviello - Open
7. Lake Kennedy - Open
8. Lake Meade - Redesign w/o YMCA
9. Yellow Fever - Const. 99% Complete
10. Crystal Lake - Open
11. Festival Park - Const. 87% Complete
12. Tropicana - Const. 66% Complete



# Yellow Fever Creek



Contract Amount: \$5,739,321  
5% Contingency: \$ 286,966  
Budget: \$6,026,287

Schedule: Completion Feb 2024

On budget

Construction is **99%** complete and behind schedule

Liquidated Damages **were** assessed until 8/7/2025 on this contract

**Contractor has been removed from site**

**New CMAR currently evaluating scope of work to finish project.**

**The pre-construction report will be delivered by Chris-Tel by March 30, 2026.**

CMAR: Chris - Tel

# Crystal Lake Park

Base Bid: \$ 7,427,042  
Bid Additives: \$ 1,229,433  
5% Contingency: \$ 432,824  
Budget: \$10,293,147

NTP Issued March 18, 2024  
Contract Duration: 405 days  
Schedule: Completion April 2025  
Final Completion June 2025\*\*  
Construction is complete

**Grand Opening held July 18, 2025**

On Budget

**Contract reconciliation/closeout in process**

\*\* Due to complications with fire protection system

**Boat Ramp is currently under construction**



# Festival Park

Base Bid: \$16,980,940

Contingency: \$ 849,047

Budget: \$17,829,987

Groundbreaking: July 26, 2024

NTP: July 1, 2024

Contract Duration: 480 days

Schedule: **Early 2026**

**Amendment approved 11/19/2025**

Construction is **87% Complete**

**Over Budget approximately 1%**



Contractor: **Burke Construction Group, Inc.**





# Tropicana Park

Bids received October 7, 2024

Base Bid: \$ 4,669,217

Bid Additives: \$ 70,784

5% Contingency: \$ 237,000

Budget: \$ 4,977,001

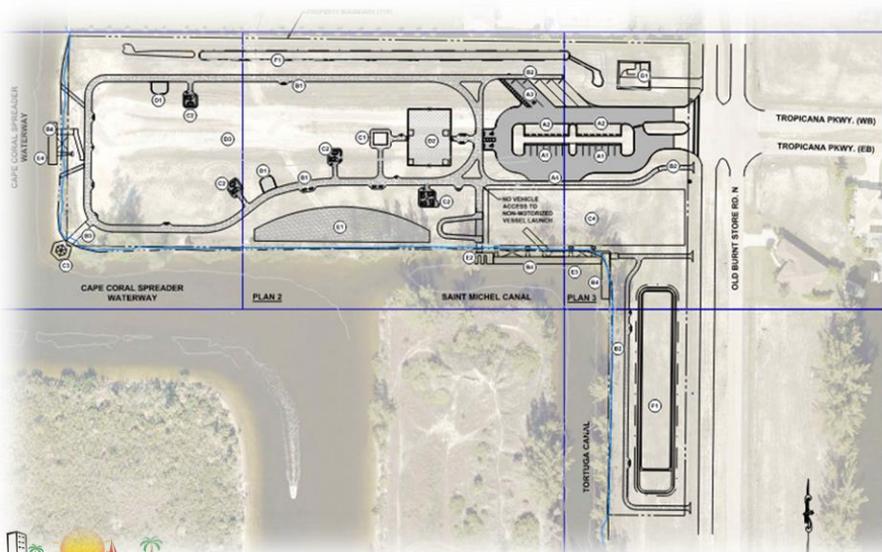
Contract Approved Oct. 30, 2024

Contract Duration: 360 days

Construction is **66%** Complete

On Budget

Roundabout Design at  
Tropicana/Old Burnt Store in  
progress.



- LEGEND**
- VEHICULAR USE ELEMENTS**
    - (P) PAVED PARKING
    - (G) GRASS OVERTFLOW PARKING
    - (V) NON-MOTORIZED VESSEL TRAILER PARKING
    - (N) NON-MOTORIZED VESSEL DROP-OFF AREA
  - PEDESTRIAN ELEMENTS**
    - (W) MULTISECTION WALKWAY (24 FEET)
    - (B) BOARDWALK
    - (F) FLOATING DOCK
    - (P) FUTURE PATH
  - ARCHITECTURAL ELEMENTS**
    - (R) RESTROOMS
    - (S) PICNIC SHELTER
    - (U) UMBRILATION PAVILION
    - (O) OPEN SPACE (FUTURE LEASABLE SPACE IS 3 ACRES AND IMPROVEMENTS IN THIS AREA AS PART OF FUTURE DEVELOPMENT)
  - PARK ELEMENTS**
    - (F) FITNESS STATIONS
    - (P) PLAYGROUND
    - (O) OPEN SPACE
  - WATER ELEMENTS**
    - (B) BEACH
    - (L) KAYAK LAUNCH RAMP
    - (S) NON-MOTORIZED VESSEL LIFT
    - (T) TABLES/SEATING AREA WITH 16 FTx 16 FT SAFETY FENCE/POSTS 24 IN. HIGH & BELOW
    - (D) TABLES/FRONTIER NET PILLS FOR BAY BOAT TRIPPERS
  - LANDSCAPE ELEMENTS**
    - (S) STOPWATER AREA
  - OTHER**
    - (E) EXISTING LIFT STATION

**AECOM**

**PROJECT**  
TROPICANA PARK  
NEIGHBORHOOD  
PARK IMPROVEMENTS  
CITY OF CAPE CORAL

**CLIENT**  
CITY OF CAPE CORAL  
3901 OLD BURNT STORE BOULEVARD  
CAPE CORAL, FLORIDA 33909  
(239) 546-1000  
www.capcoral.gov

**CONSULTANT**  
AECOM  
1901 W. COURTHOUSE CAMPBELL CALENDAR  
SUITE 700  
815 ONE 17TH ST. #1000  
MIAMI, FLORIDA 33136  
www.aecom.com

**CONSULTANTS**  
LANDSCAPE ARCHITECTURE DESIGN  
JENNIFER ENGINEERING, INC.  
1000 W. PALM BEACH BOULEVARD  
SUITE 1000  
WEST PALM BEACH, FLORIDA 33411  
(561) 833-1000  
www.jennifere.com

**REGISTERED**

**REGISTERED**



Contractor: Burke Construction Group, Inc.

# Sun Splash and Lake Kennedy Additional Parking

## Estimated Const. Cost of \$3.2 Million for 450 Spaces



Design Budget: \$129,708  
Soil Testing: \$42,097

Design and Permitting Complete

Re-advertised October 2025

Bid closed 11/25/2025, bids were too high and over budget

Engineer re-evaluating geotechnical options related to pre-existing trash debris buried on site with expectation of re-advertising late 1<sup>st</sup> quarter 2026

Start of Construction anticipated 2<sup>nd</sup> quarter 2026

Projected construction completion (subject to final contracting) - late 2026

# Veteran's Park Tennis Court Addition

## Design Elements:

- (2) New Tennis Courts
- Resurface Basketball Courts
- Lighting for Tennis and Basketball
- New Sidewalks to Tennis Courts

Permitting is **Complete**

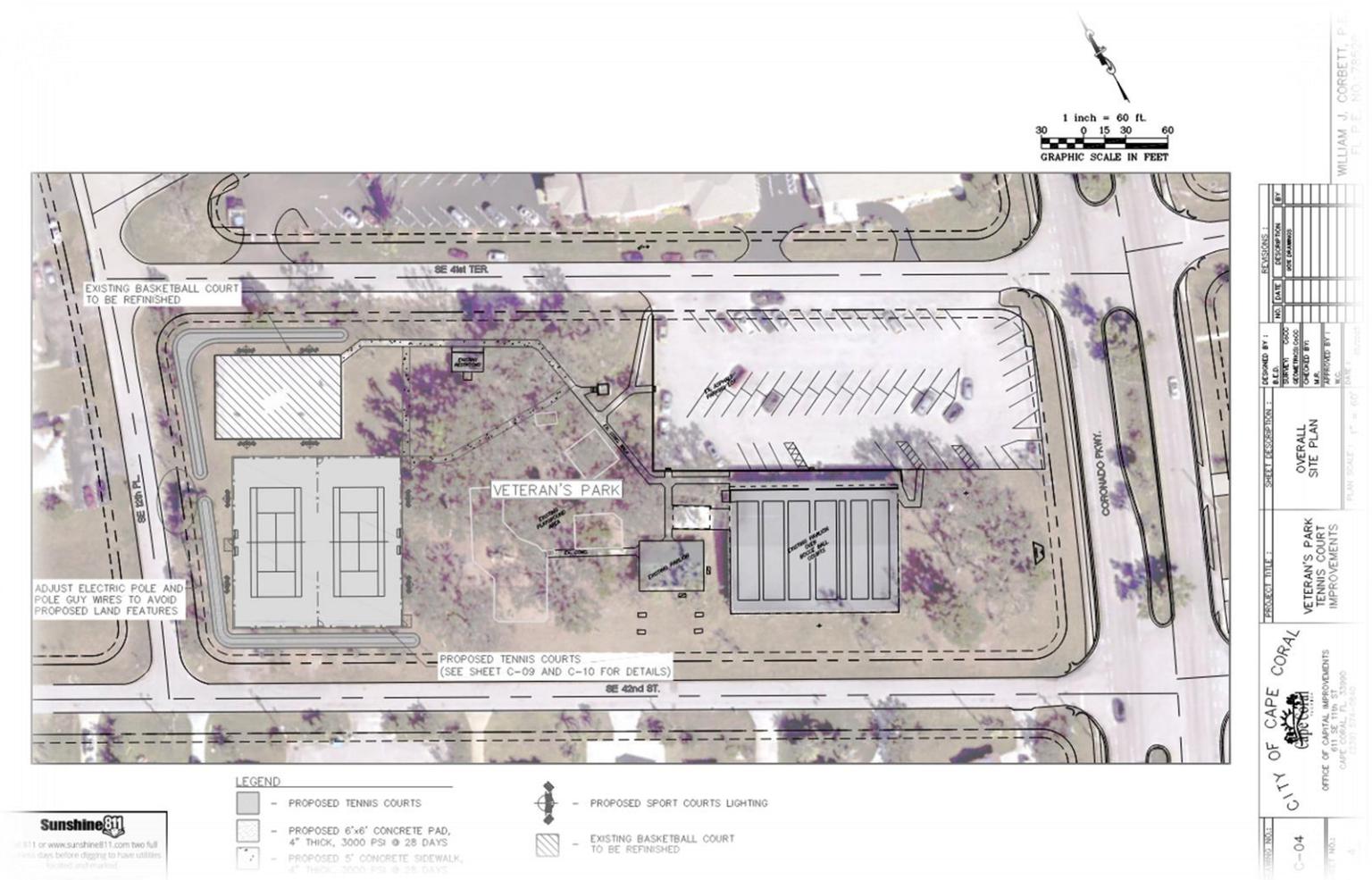
On Budget

Contract awarded to Sport Surfaces LLC on 11/19/25 for **\$428,595.30**

NTP has not been issued.

Contract executed but procurement working to obtain all required documents.

Construction expected to start early 2026.





# Skate Park Building Replacement

Construction Budget  
\$1.7 Million

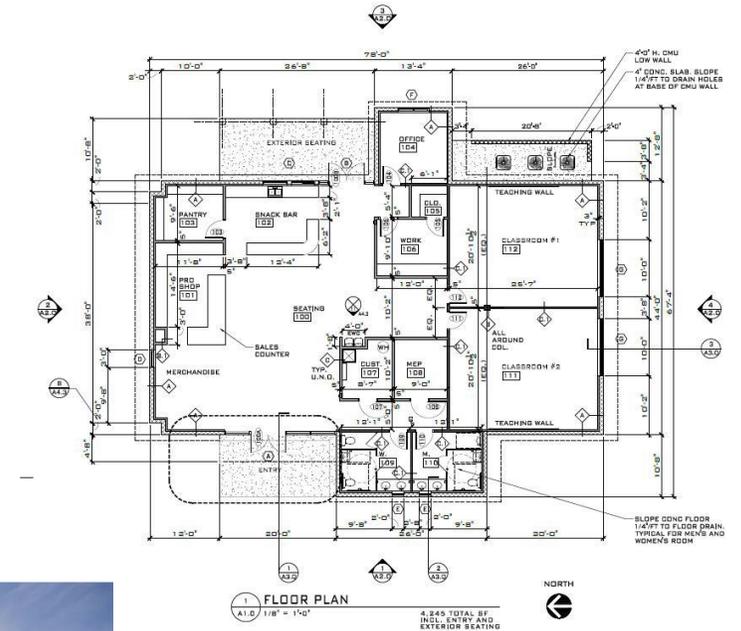
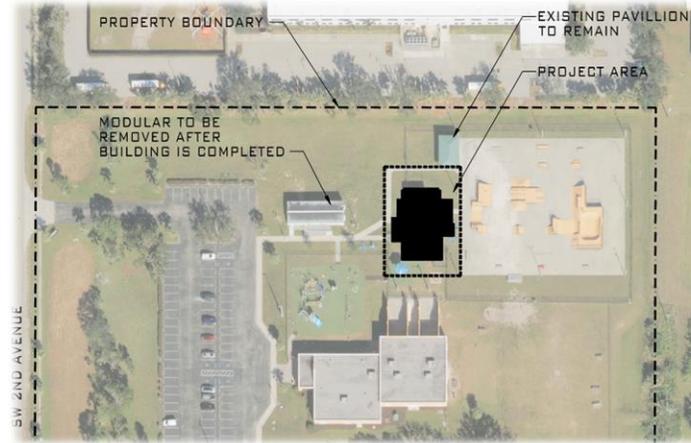
Design Fee \$188,525

Design is 100% complete

Site Plan resubmittal approved

Contract Duration 56 Weeks

Bidding Proposed - Jan/Feb 2026



- Design Elements:**
- 3,250 SF
  - Kitchen/ Snack Bar/ Eating Area
  - Open Retail/ Pro-shop area
  - Recreation Offices
  - Two (2) Classrooms
  - Covered Seating, and Restrooms



Burt Hill/Pollack Krieg Architect, Inc. (Design)

# D&D Boat Ramp

\$304,000 for Design

Design is complete

City to obtain USACOE & FDEP  
Permits - submitted June 6, 2025

On Budget

51 Slip Transfers completed

Site construction to be permitted by  
Lee County

Waiting for Lee County to prepare  
"Letter of No Objection" to allow  
permitting to proceed



AECOM (Design)

# Jaycee Park



Phase 1 Budget: \$18,081,607

Building Permits Approved

Start Construction – Late 2024

Concessionaire RFP due 1/13/26

Construction Completion anticipated – **Spring 2026**



**Pennoni Associates, Inc. (Design)**

Phase I - Landward Improvements (shown)  
Phase II - Marine Improvements (in design/permitting)<sub>61</sub>

# Yacht Club

FDEP Permit issued February 13, 2025

USACOE Permit issued April 4, 2025

GMP for Seawall and Marina bid on July 9th

Marine GMP approved by council on 11/3/2025

Purchase Order issued for Marine GMP on 12/16/2025

Limited NTP for Marine GMP issued 12/18/25

Full NTP for Marine GMP to be issued Mid January 2026

Construction to begin Jan/Feb 2026

Final Design Budget: \$7,316,187

Final Design: 99+% complete

Design Completion: December 25 - February 26

Pier Design Budget: \$386,161

Pier Design: 100% complete

Design Completion: August 2025

USACOE submitted on 5/21/2025



Design: Kimley-Horn (KH) - CMAR: Wright Construction



## Yacht Club

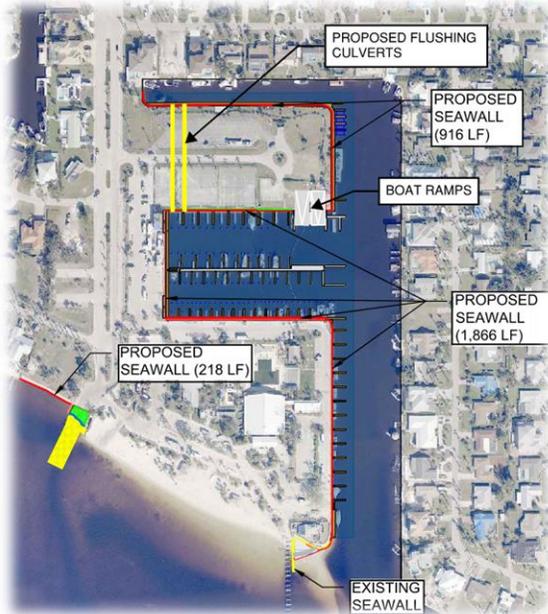
- Parks Maintenance is continuing regular maintenance and care of the beach.
- Portable restroom trailers are provided to maintain our current service standards.
- Staff is working with Procurement to develop an RFP to secure qualified food truck vendors to provide on-site food service.
- An RFI is being crafted to solicit information from potential interested parties related to the permitting, construction, management and operation of the Yacht Club Community Park improvements. The RFI is expected to be released by the end of the month.



Fishing Pier



Yacht Club



Seawall & Marina

Thank you

